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FEDERAL FUND INVENTORY

LEGISLATIVE FISCAL REVIEW COMMITTEE
STATE CAPITOL • HELENA, MONT.
JANUARY 2, 1969

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FOREWORD

The Legislative Fiscal Review Committee, recognizing the need for a study of the impact of federal funds on the operation of state government, directed the Legislative Fiscal Analyst to prepare this report as one of the first projects undertaken by the Committee. The Committee feels there is a definite need to have all the programs involving the use of federal programs, along with state matching funds, cataloged in one basic report.

Work on the report began in December 1967 with a request to each agency of state government for information regarding federal programs and the use of federal funds in the operation of that agency. Information from the final agencies was received in December of 1968, and the report was completed and summarized at that time. Thirty-four state agencies receive federal funds under many different programs. The information in this report is, for the most part, presented as it was received from the various agencies. The authenticity of the material is wholly dependent upon the interest the particular agency had in making its portion of the report accurate. Time did not permit verification of the material received.

Each agency was asked to furnish information on federal funds received each year beginning with the fiscal year ending June 30, 1965 and projections through the fiscal year ending June 30, 1971. In some cases, agency heads were unable or reluctant to estimate funds anticipated after June 30, 1968. For this reason, estimates for fiscal years 1969, 1970, and 1971 may be different from amounts which will actually be received by those agencies.

This report contains information on the federal program title, the federal agency administering the program, federal and state statutory basis, a brief description of the program, and fiscal procedures followed. In many instances agencies did not submit the exact federal title for particular programs. In those cases, the Catalog of Federal Assistance Programs was used to supply the correct information. Because of the large number of programs under the Superintendent of Public Instruction and the difficulty involved in that office supplying information by individual program, federal funds received by that office for all programs are combined. State funds used to match federal funds have also been combined for the purpose of this report.

Programs contained in this report are only those directly concerned with state government. Pure research programs, and programs where the state acts as a disbursing agent for local governmental units, are not included. Research programs at units of the University System are listed separately and are not included in totals. In some agencies, programs involving 100 percent federal funds were included where state personnel are involved in the administration of the program. It is the intent of the report to include only those federal programs where state funds or services are involved.

As stated earlier, information was requested for this report beginning in December of 1967. Information was received over a period of time and is subject to later revision. An example is the estimates received from the Highway Commission. This report contains estimates made in early 1968. More recent estimates would possibly differ from those received at that time.

In addition to program information by agency, a summary was compiled for each division of state government. It is hoped that this report will provide members of the Legislative Assembly with useful, meaningful information regarding the many federal programs as they relate to the operation of state government in Montana.

January 2, 1969

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SUMMARY

ALL DIVISIONS OF GOVERNMENT

Federal Funds

Division of Government	Received year ending June 30, 1965	Received year ending June 30, 1966	Received year ending June 30, 1967	Allocated & appropriated year ending June 30, 1968	Allocated & appropriated year ending June 30, 1969	Anticipated year ending June 30, 1970	Anticipated year ending June 30, 1971
Elective Officials	$ 0	$ 27,160	$ 29,930	$ 29,400	$ 29,400	$ 27,500	$ 27,500
General Government	259,929	254,570	291,713	389,696	421,457	893,370	582,004
Agriculture and Natural Sciences	994,805	1,081,838	1,545,676	2,065,029	1,854,264	3,780,725	3,868,282
Health and Welfare	10,507,389	13,225,812	14,048,236	18,635,357	19,002,951	21,267,788	22,051,679
Commerce	55,031,122	53,198,488	52,711,231	46,685,151	52,105,421	120,430,185	166,160,507
Public Safety	41,964	74,760	103,099	132,428	137,110	438,800	127,800
Public Institutions	261,986	394,678	547,347	508,931	472,799	295,778	237,554
University System	1,548,914	4,301,862	4,620,571	4,201,820	2,341,060	1,214,176	580,407
Education	311,249	431,646	621,062	1,036,712	35,659	a/	a/
Total Federal	$ 68,957,358	$ 72,990,814	$ 74,518,865	$ 71,684,524	$ 76,400,121	$ 148,348,322	$ 193,635,733

a/ Estimates not available.

SUMMARY

ALL DIVISIONS OF GOVERNMENT

State Funds

Division of Government	Received year ending June 30, 1965	Received year ending June 30, 1966	Received year ending June 30, 1967	Allocated & appropriated year ending June 30, 1968	Allocated & appropriated year ending June 30, 1969	Anticipated year ending June 30, 1970	Anticipated year ending June 30, 1971
Elective Officials	$ 0	$ 2,716	$ 2,993	$ 4,500	$ 4,500	$ 4,500	$ 4,500
General Government	67,668	89,670	89,600	114,600	126,000	1,041,758	358,096
Agriculture and Natural Resources	615,971	677,330	994,467	1,516,597	1,368,023	3,329,017	3,415,665
Health and Welfare	3,265,980	3,905,966	3,886,948	5,071,381	5,238,161	6,886,511	7,239,976
Commerce	13,373,909	15,141,478	13,705,600	14,721,985	15,063,931	15,497,898	15,894,998
Public Safety	72,940	47,153	45,575	64,900	69,800	256,800	283,800
Public Institutions	219,311	286,662	314,803	439,477	428,935	622,800	631,600
University System	786,130	5,521,794	4,470,298	3,780,503	2,324,942	243,526	131,868
Education	162,803	114,335	119,103	116,743	a/	a/	a/
Total State	$ 18,564,712	$ 25,787,104	$ 23,629,387	$ 25,830,686	$ 24,624,292	$ 27,882,810	$ 27,960,503
Total Federal and State	$ 87,522,070	$ 98,777,918	$ 98,148,252	$ 97,515,210	$101,024,413	$176,231,132	$221,596,236

a/ Estimates not available.

SUMMARY

ELECTIVE OFFICIALS

Federal Funds a/

Unit or Agency	Received year ending June 30, 1965	Received year ending June 30, 1966	Received year ending June 30, 1967	Allocated & appropriated year ending June 30, 1968	Allocated & appropriated year ending June 30, 1969	Anticipated year ending June 30, 1970	Anticipated year ending June 30, 1971
Governor - Office of Economic Opportunity	$ 0	$ 27,160	$ 29,930	$ 29,400	$ 29,400	$ 27,500	$ 27,500
Total Federal	$ 0	$ 27,160	$ 29,930	$ 29,400	$ 29,400	$ 27,500	$ 27,500

State Funds

Unit or Agency	Received year ending June 30, 1965	Received year ending June 30, 1966	Received year ending June 30, 1967	Allocated & appropriated year ending June 30, 1968	Allocated & appropriated year ending June 30, 1969	Anticipated year ending June 30, 1970	Anticipated year ending June 30, 1971
Governor - Office of Economic Opportunity	$ 0	$ 2,716	$ 2,993	$ 4,500	$ 4,500	$ 4,500	$ 4,500
Total State	$ 0	$ 2,716	$ 2,993	$ 4,500	$ 4,500	$ 4,500	$ 4,500
Total Federal & State	$ 0	$ 29,876	$ 32,923	$ 33,900	$ 33,900	$ 32,000	$ 32,000

a/ State Auditor recieves funds under "Payments to States with National Forests" program. Funds received are distributed by the State Treasurer to County Treasurers in proportion to the acreage of national forest reserve in each county. These funds are not included in this report.

Governor - Office of Economic Opportunity

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,197
Community Action Programs	90 a/	$ 0	$27,160	$29,930	$29,400	$29,400	$27,500	$27,500

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipate expenditur year ending June 30,19
Community Action Programs	10 a/	$ 0	$ 2,716 b/	$ 2,993 b/	$ 4,500	$ 4,500	$ 4,500	$ 4,500
TOTAL FEDERAL		$ 0	$27,160	$29,930	$29,400 c/	$29,400 c/	$27,500	$27,500
TOTAL STATE		0	2,716	2,993	4,500	4,500	4,500	4,500
TOTAL FEDERAL & STATE		$ 0	$29,876	$32,923	$33,900	$33,900	$32,000	$32,000

See footnotes on following page.

Governor - Office of Economic Opportunity

Footnotes for preceding page:

a/ Federal participation percentage was reduced to 80 percent effective February 1, 1968. State participation percentage was increased to 20 percent.

b/ State share consisted of "in kind" services.

c/ Federal funds are appropriated by legislative action. They are appropriated on a fiscal year beginning February 1, 1968 through January 31, 1969. Montana's share for that period is $27,387.

Governor - Office of Economic Opportunity

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Community Action Programs	Office of Economic Opportunity	Federal: Economic Opportunity Act of 1964; P.L. 88-452; 78 STAT 508; P.L. 89-794; 80 STAT 1451, 1456. State: Section 82-1301, R.C.M. 1947.	To coordinate all state and federal programs funded by the Office of Economic Opportunity to provide for program development, project administration, research and pilot programs, training, and technical assistance.	Federal funds are deposited in the Federal and Private Revenue Fund. State funds appropriated from General Fund.

SUMMARY

GENERAL GOVERNMENT

Federal Funds a/

Unit or Agency	Received year ending June 30, 1965	Received year ending June 30, 1966	Received year ending June 30, 1967	Allocated & appropriated year ending June 30, 1968	Allocated & appropriated year ending June 30, 1969	Anticipated year ending June 30, 1970	Anticipated year ending June 30, 1971
Department of Administration	$ 84,750	$ 81,356	$ 62,632	$ 76,500	$ 76,500	$ 76,500	$ 76,500
Library Commission	175,179	173,214	229,081	313,196	344,957	816,870	505,504
Total Federal	$ 259,929	$ 254,570	$ 291,713	$ 389,696	$ 421,457	$ 893,370	$ 582,004

State Funds

Unit or Agency	Received year ending June 30, 1965	Recieved year ending June 30, 1966	Received year ending June 30, 1967	Allocated & appropriated year ending June 30, 1968	Allocated & appropriated year ending June 30, 1969	Anticipated year ending June 30, 1970	Anticipated year ending June 30, 1971
Department of Administration	$ 14,674	$ 14,670	$ 14,600	$ 14,600	$ 15,000	$ 15,400	$ 15,800
Library Commission	52,994	75,000	75,000	100,000	111,000	1,026,358	342,296
Total State	$ 67,668	$ 89,670	$ 89,600	$ 114,600	$ 126,000	$1,041,758	$ 358,096
Total Federal and State	$ 327,597	$ 344,240	$ 381,313	$ 504,296	$ 547,457	$1,935,128	$ 940,100

a/ Department of Planning and Economic Development receives funds under "Urban Planning Assistance" program. These funds are used for planning studies by local units of government with a population of under 50,000. These funds are not included in this report.

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Commodity Distribution a/	100	$84,750 b/	$81,356 b/	$62,632 b/	$76,500 b/	$76,500 b/	$76,500 b/	$76,500 b/

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Commodity Distribution	0	$14,674 c/	$14,670 c/	$14,600 c/	$14,600 c/	$15,000 c/	$15,400 c/	$15,800 c/
TOTAL FEDERAL		$84,750	$81,356	$62,632	$76,500	$76,500	$76,500	$76,500
TOTAL STATE		14,674	14,670	14,600	14,600	15,000	15,400	15,800
TOTAL FEDERAL AND STATE		$99,424	$96,026	$77,232	$91,000	$91,500	$91,900	$92,300

a/ Value of commodities received is not a part of legislative appropriation.

b/ Value of commodities received has been estimated for all years since actual value for state use only is not available. School for Deaf and Blind, Children's Center, Pine Hills School, Mountain View School, Boulder River School and Hospital, Warm Springs State Hospital, Galen Hospital, Center for the Aged, and Veterans' Home receive commodities.

c/ Administrative costs of program, for state, counties, and private institutions are born by state through the Department of Administration.

Department of Administration

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Commodity Distribution Program	Department of Agriculture	Federal: Agriculture Adjustment Act of 1949; P.L. 81-272; 63 Stat 670; 7 U.S.C. 1301, 1301 b, 1330, 1334 NUTC, 1340, 1342-48, 1358, 1362, 1374; P.L. 85-48. State: Section 82-3304, R.C.M. 1947.	To encourage domestic consumption of agricultural products by direct distribution of commodities to needy persons within the state.	The agricultural products are distributed to the states without cost. The administrative cost of this program is paid from appropriations of state funds to the Department of Administration.

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Library Services and Construction (Public Library Services - Title I) a/	55.14	$175,179 b/	$173,214 b/	$210,196 b/	$210,196 b/	$210,196 b/	$ 321,716 b/	$321,716 b/
Library Services and Construction (Public Library Construction - Title II) a/	55.14	0	0	0	0	0	324,161 c/	0

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Library Services and Construction (Public Library Services - Title I)	44.86	$ 52,994 b/	$ 75,000 b/	$ 75,000 b/	$ 75,000 b/	$ 75,000 b/	$ 170,550 b/	$173,693 b/
Library Services and Construction (Public Library Construction - Title II)	44.86	0	0	0	0	0	700,000 c/	0

a/ Federal funds authorized by Congress are appropriated by legislative action.
b/ Funds are used for administration of state library and also for local library units. Funds are included in state budget.
c/ Proposed new state library building to be built with federal and state funds. Despite participation percentage, this is all the federal money available to the state.

Library Commission

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Library Services and Construction (Public Library Services - Title I)	Division of Library Services, Office of Education, Department of Health, Education and Welfare.	Federal: P.L. 88-269 renamed the Library Services and Construction Act. State: Sections 44-127 through 44-130, R.C.M. 1947.	For the further extension of library services to areas without local service or where such is not adequate. This is done in accordance with a plan approved by the Commissioner of Education, and under the supervision and direction of the State Library Commission. This program receives support from state, local and Federal appropriations.	Federal funds are deposited into the Federal and Private Revenue Fund, Account 510405 and Library Commission Federal and Private Revenue Account 410469.
Library Services and Construction (Public Library Construction - Title II)	Division of Library Services, Office of Education, Department of Health, Education and Welfare.	Federal: P.L. 88-269 renamed the Library Services and Construction Act. State: Sections 44-127 through 44-130, R.C.M. 1947.	To provide facilities for public library services in areas that do not have such facilities or in areas where the present facilities are inadequate. Funds provided under this program may be used to acquire, construct, remodel, and initially equip public library facilities. The Library Commission selects and approves proposed projects in accordance with the state's library construction program as approved by the Commissioner of Education.	Federal funds are deposited into the Federal and Private Grant Clearance Fund, Library Development Federal and Private Grant Clearance Account 510405.

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Library Services and Construction (Inter-Library Cooperation - Title III)	a/ 100 b/	$ 0	$ 0	$ 7,075 c/	$ 40,000 c/	$ 61,437 c/	$ 66,792 c/	$ 72,147 c/
Library Services and Construction (State Institutional Library Service - Title IV a)	a/ 100 d/	0	0	7,075	38,000	38,000	66,792	72,147

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Library Services and Construction (Inter-Library Cooperation - Title III)	0 e/	$ 0	$ 0	$ 0	$ 0	$ 0 f/	$ 66,792 c/	$ 72,147 c/
Library Services and Construction (State Institutional Library Service - Title IV a)	0 g/	$ 0	$ 0	$ 0	$ 25,000	$ 36,000 h/	$ 57,334 h/	$ 62,689 h/

a/ Federal funds authorized by Congress are appropriated by legislative action.
b/ 100 percent through June 30, 1968. 50 percent after that time.
c/ Funds are used by local library units. However, they are included in state budget.
d/ 100 percent through June 30, 1968. 55.14 percent after that time.
e/ 0 percent through June 30, 1968. 50 percent after that time.
f/ No state funds appropriated by Legislature. Grant has been included in the hope that local matching funds might be available.
g/ 0 percent through June 30, 1968. 44.86 percent after that time.
h/ Includes $11,000 from School for the Deaf and Blind budget.

Library Commission

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Library Services and Construction (Inter-Library Cooperation - Title III)	Division of Library Services, Office of Education, Department of Health, Education and Welfare.	Federal: P.L. 88-269 renamed the Library Services and Construction Act. State: Sections 44-127 through 44-130, R.C.M. 1947.	To provide for systematic and effective coordination of the resources of school, public, academic and special libraries and special information centers for improved services of a supplementary nature to the special clientele served by each type of library or center.	Federal funds are deposited into the Federal and Private Grant Clearance Fund Account 510405.
Library Services and Construction (State Institutional Library Service - Title IV a)	Division of Library Services, Office of Education, Department of Health, Education and Welfare.	Federal: P.L. 88-269 renamed the Library Services and Construction Act. State: Sections 44-127 through 44-130, R.C.M. 1947.	To provide for the establishment or improvement of state institutional library services.	Federal funds are deposited into the Federal and Private Grant Clearance Fund Account 510405.

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Library Services and Construction (Library Services to the physically handicapped - Title IV b)	a/ 100 b/	$ 0	$ 0	$ 4,735 c/	$ 25,000 c/	$ 35,324 c/	$ 37,409 c/	$ 39,494 c/

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Library Services and Construction (Library Services to the physically handicapped - Title IV b)	0 d/	$ 0	$ 0	$ 0	$ 0	$ 0	$ 31,682	$ 33,767
TOTAL FEDERAL		$175,179	$173,214	$229,081	$313,196	$344,957	$ 816,870	$505,504
TOTAL STATE		52,994	75,000	75,000	100,000	111,000	1,026,358	342,296
TOTAL FEDERAL AND STATE		$228,173	$248,214	$304,081	$413,196	$455,957	$1,843,228	$847,800

a/ Federal grants authorized by Contress are appropriated by legislative action.
b/ 100 percent through June 30, 1968. 55.14 percent after that time.
c/ Funds are used by local library units, However, they are included in state budget.
d/ 0 percent through June 30, 1968. 44.86 percent after that time.

GENERAL GOVERNMENT

Library Commission

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Library Services and Construction (Library Services to the physically handicapped - Title IV b)	Division of Library Services, Office of Education, Department of Health, Education and Welfare.	Federal: P.L. 88-269 renamed the Library Services and Construction Act. State: Sections 44-127 through 44-130, R.C.M. 1947.	To provide for the establishment or improvement of library services to the physically handicapped.	Federal funds are deposited into the Federal and Private Grant Clearance Fund Account 510405.

SUMMARY

AGRICULTURE & NATURAL RESOURCES

Federal Funds

Unit or Agency	Received year ending June 30, 1965	Received year ending June 30, 1966	Received year ending June 30, 1967	Allocated & appropriated year ending June 30, 1968	Allocated & appropriated year ending June 30, 1969	Anticipated year ending June 30, 1970	Anticipated year ending June 30, 1971
Department of Agriculture	$ 12,900	$ 11,300	$ 13,400	$ 13,250	$ 14,300	$ 14,800	$ 15,300
Fish and Game Department	631,834	701,483	1,074,212	1,551,722	1,357,164	1,751,425	1,821,482
State Forester	201,191	223,821	265,378	253,657	224,500	224,500	224,500
Livestock Commission	112,080	103,234	123,785	124,700	125,000	127,000	127,000
Water Resources Board	36,800	42,000	68,901	121,700	133,300	1,663,000	1,680,000
Total Federal	$ 994,805	$1,081,838	$1,545,676	$2,065,029	$1,854,264	$3,780,725	$3,868,282

SUMMARY

AGRICULTURE & NATURAL RESOURCES

State Funds

Unit or Agency	Received year ending June 30, 1965	Received year ending June 30, 1966	Received year ending June 30, 1967	Allocated & appropriated year ending June 30, 1968	Allocated & appropriated year ending June 30, 1969	Anticipated year ending June 30, 1970	Anticipated year ending June 30, 1971
Department of Agriculture	$ 12,096	$ 12,078	$ 14,771	$ 13,250	$ 14,300	$ 14,800	$ 15,300
Fish and Game Department	211,257	237,712	579,782	929,046	734,368	1,103,717	1,147,865
State Forester	306,137	333,873	306,411	402,601	436,055	447,500	472,500
Livestock Commission	49,681	51,667	51,503	50,000	50,000	100,000	100,000
Water Resources Board	36,800	42,000	42,000	121,700	133,300	1,663,000	1,680,000
Total State	$ 615,971	$ 677,330	$ 994,467	$1,516,597	$1,368,023	$3,329,017	$3,415,665
Total Federal and State	$1,610,776	$1,759,168	$2,540,143	$3,581,626	$3,222,287	$7,109,742	$7,283,947

Department of Agriculture

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Project Montana D-3 (Agricultural Statistics)	50	$ 6,900	$ 6,800	$ 6,500	$ 6,500	$ 6,900	$ 7,000	$ 7,100
Montana A-2 (Dairy)	50	6,000	4,500	6,900	6,750	7,400	7,800	8,200

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Project Montana D-3 (Agricultural Statistics)	50	$ 7,331	$ 6,721	$ 6,534	$ 6,500	$ 6,900	$ 7,000	$ 7,100
Montana A-2 (Dairy)	50	4,765	5,357	8,237	6,750	7,400	7,800	8,200
TOTAL FEDERAL		$12,900	$11,300	$13,400	$13,250	$14,300	$14,800	$15,300
TOTAL STATE		12,096	12,078	14,771	13,250	14,300	14,800	15,300
TOTAL FEDERAL & STATE		$24,996	$23,378	$28,171	$26,500	$28,600	$29,600	$30,600

Department of Agriculture

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Project Montana D-3 (Agricultural Statistics)	Consumer and Marketing Service, Department of Agriculture.	Federal: Reorganization Plan No. 2 of 1953, 67 STAT 633, 5 USC 1332 to 1332-15 (1964). State: Section 3-107(2), R.C.M. 1947.	Obtaining, analyzing and disseminating new basic data pertaining to market supplies, movement prices and facilities for marketing Montana crops and livestock as an aid in improving methods of utilization for Montana farm products.	Federal funds are deposited into the Federal and Private Revenue Fund, account 410437.
Project Montana A-2 (Dairy)	Consumer and Marketing Service, Department of Agriculture.	Federal: Reorganization Plan No. 2 of 1953, 67 STAT 633, 5 USC 1332 to 1332-15 (1964). State: Section 3-107(2), R.C.M. 1947.	To improve production and distribution and expand markets of Montana dairy products and eggs and to develop and promote marketing of higher quality dairy products and eggs among producers, processors, and dealers.	Federal funds are deposited int- the Federal and Private Revenue Fund, account 410437.

Montana Fish & Game Department

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Federal Aid in Fish Restoration a/	75	$151,060	$172,941	$ 137,286	$ 230,313	$ 239,526	$ 249,107	$ 259,071
Federal Aid in Wildlife Restoration a/	75	479,805	473,211	533,741	593,325	617,058	641,740	667,410
Commercial Fisheries Research and Development a/	75	0	0	20,439	15,000	15,600	16,224	16,873
Land & Water Conservation Fund a/	50	0	19,196 b/	339,219 b/	646,000 b/	440,000 b/	797,574 b/	829,777 b/

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Federal Aid in Fish Restoration	25	$ 50,353	$ 57,647	$ 45,762	$ 76,771	$ 79,842	$ 83,036	$ 86,357
Federal Aid in Wildlife Restoration	25	159,935	157,737	177,914	197,775	205,686	213,913	222,470
Commercial Fisheries Research and Development	25	0	0	13,396	5,000	5,200	5,408	5,624
Land & Water Conservation Fund	50	0	19,196 c/	339,219 c/	646,000 c/	440,000 c/	797,574 c/	829,777 c/

a/ Federal grants authorized by Congress are appropriated by legislative action.
b/ Estimated 50 percent of federal money is used by local governmental units on local projects.
c/ Estimated 50 percent of matching funds is paid by local governmental units on local projects.

Montana Fish & Game Department

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Federal Aid in Fish Restoration	Bureau of Sport Fisheries & Wildlife, Department of the Interior.	Federal: Dingell Johnson Act; 64 Stat. 430. State: Section 26-1401, R.C.M. 1947.	To provide funds for financing cooperative federal-state programs to gather facts about sport fish resources and to stimulate needed action.	Funds are deposited into the Fish and Game Federal and Private Revenue Account 410522.
Federal Aid in Wildlife Restoration	Bureau of Sport Fisheries & Wildlife, Department of the Interior.	Federal: Pittman Robertson Act; 50 Stat. 917. State: Section 26-1122, R.C.M. 1947.	To provide funds designed to help check the depletion of wildlife and stimulate its restoration to desired levels.	Funds are deposited into the Fish and Game Federal and Private Revenue Account 410522.
Commercial Fisheries Research and Development	Bureau of Commercial Fisheries, Department of the Interior.	Federal: PL 88-309. State: Section 26-1401, R.C.M. 1947.	To provide funds designed for projects concerned with the research and development of the commercial fisheries resources.	Funds are deposited into the Fish and Game Federal and Private Revenue Account 410522.
Land & Water Conservation Fund	Bureau of Outdoor Recreation, Department of the Interior.	Federal: PL 88-578. State: Sections 62-401 through 62-403, R.C.M. 1947.	To assist state and federal agencies in meeting present and future outdoor recreational demands and needs and for other purposes.	Funds are deposited into the Fish and Game Earmarked Revenue Account 213100, Parks - Federal and Private Revenue Account 418600, or Outdoor Recreation Federal and Private Grant Clearance Account 502400, dependent upon the type of reimbursement.

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Ecological Effects of Chemical and Mechanical Sagebrush Control a/	100	$ 0	$ 7,810	$ 23,586	$ 27,000	$ 28,080	$ 29,203	$ 30,371
Wildlife Inventory Study - Malta Dist. a/	100	0	0	6,000	6,500	0	0	0
Effects of Experimental Insecticides on Forest Grouse a/	100	0	9,453	0	17,334	0	0	0

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Ecological Effects of Chemical and Mechanical Sagebrush Control a/	0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Wildlife Inventory Study - Malta Dist.	0	0	0	0	0	0	0	0
Effects of Experimental Insecticides on Forest Grouse	0	0	0	0	0	0	0	0

a/ Federal grants authorized by Congress are appropriated by legislative action.

Montana Fish & Game Department

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Ecological Effects of Chemical and Mechanical Sagebrush Control.	Bureau of Land Management, Department of the Interior.	Federal: 78 Stat. 986, and others. State: Section 26-104(3), R.C.M. 1947.	To provide funds for the determination of the effects of sagebrush control upon the ecological aspects of the area.	Funds are deposited into the Fish and Game Earmarked Revenue Account 213100.
Wildlife Inventory Study - Malta District	Bureau of Land Management, Department of the Interior.	Federal: 78 Stat. 986, and others. State: Section 26-104(3), R.C.M. 1947.	To provide funds for the determination of the wildlife habitat of the Malta district.	Funds are deposited into the Fish and Game Earmarked Revenue Account 213100.
Evaluation of Side Effects of Experimental Insecticides to Forest Grouse and other Game species.	Bureau of Sport Fisheries & Wildlife, Department of the Interior, Denver Wildlife Research Center.	Federal: 78 Stat. 986, and others. State: Section 26-104(3), R.C.M. 1947.	To provide funds for a study of the effects on the survival, productivity, or behavior of forest grouse species following application of experimental forest insecticides.	Funds are deposited into the Fish and Game Earmarked Revenue Account 213100.

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Cropland Adjustment Program a/	100	$ 0	$ 0	$ 0	$ 1,000	$ 1,040	$ 1,082	$ 1,125
Forest Service Upper Gallatin Elk Study a/	33 1/3	0	3,132	3,491	3,500	3,640	3,786	3,937
Park Service Upper Gallatin Elk Study a/	33 1/3	0	0	0	1,750	1,820	1,893	1,969

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Cropland Adjustment Program	0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Forest Service Upper Gallatin Elk Study b/	33 1/3	0	3,132	3,491	3,500	3,640	3,786	3,937
Park Service Upper Gallatin Elk Study	0	0	0	0	0	0	0	0

a/ Federal grants authorized by Contress are appropriated by legislative action.

b/ This study is being made by the U.S. Forest Service, National Park Service, and the State.

Montana Fish & Game Department

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Cropland Adjustment Program.	Agricultural Stabilization & Conservation Service, Department of Agriculture.	Federal: 78 Stat. 986, and others. State: Section 26-104(3), R.C.M. 1947.	To provide funds for technical services in determining eligibility and applicability of public access agreements under Cropland Adjustment Program.	Funds are deposited into the Fish and Game Earmarked Revenue Account 213100.
Forest Service Upper Gallatin Elk Study	Department of Agriculture, Forest Service, Northern Region.	Federal: 78 Stat. 986 and others. State: Section 26-104(3), R.C.M. 1947.	To provide funds for the joint management study of the Upper Gallatin elk herd.	Funds are deposited into the Fish and Game Earmarked Revenue Account 213100.
Park Service Upper Gallatin Elk Study	National Park Service, Department of the Interior.	Federal: 78 Stat. 986 and others. State: Section 26-104(3), R.C.M. 1947.	To provide funds for the cooperative management, research, and habitat study of the Northern Yellowstone elk herd.	Funds are deposited into the Fish and Game Earmarked Revenue Account 213100.

Montana Fish & Game Department

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Canyon Ferry - Tiber Reservoir Wildlife Area	100	$ 0	$ 15,740	$ 10,450	$ 10,000	$ 10,400	$ 10,816	$ 11,249
Beaverhead Sage Grouse Study	50	969	0	0	0	0	0	0

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Canyon Ferry - Tiber Reservoir Wildlife Area	0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Beaverhead Sage Grouse Study	50	969	0	0	0	0	0	0
TOTAL FEDERAL		$631,834	$701,483	$1,074,212	$1,551,722	$1,357,164	$1,751,425	$1,821,482
TOTAL STATE		211,257	237,712	579,782	929,046	734,368	1,103,717	1,147,865
TOTAL FEDERAL & STATE		$843,091	$939,195	$1,653,994	$2,480,768	$2,091,532	$2,855,142	$2,969,347

Montana Fish & Game Department

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Canyon Ferry and Tiber Reservoir Wildlife Areas	Bureau of Reclamation, Department of the Interior.	Federal: 78 Stat. 986 and others. State: Section 26-104(3), R.C.M. 1947.	To provide funds for the administration and development of recreation and wildlife areas and facilities.	Funds are deposited into the Parks Federal and Private Grant Clearance Account 517400.
Beaverhead Sage Grouse Study	Department of Agriculture, Forest Service, Northern Region.	Federal: 78 Stat. 986 and others. State: Section 26-104(3), R.C.M. 1947.	To provide funds for the cooperative studies of mutual animal and habitat management in the Beaverhead National Forest.	Funds are deposited into the Fish and Game Earmarked Revenue Account 213100.

State Forester

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Cooperative Forest Management	50 a/	$ 18,880	$ 25,041	$ 27,027	$ 30,000	$ 30,000	$ 30,000	$ 30,000
Resource Conservation and Development	100	0	0	9,445	13,000	12,000	12,000	12,000
Neighborhood Youth Corps	90	0	20,165	51,447	23,985	0 b/	0 b/	0 b/

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Cooperative Forest Management	50	$ 14,146	$ 20,669	$ 21,574	$ 22,718	$ 29,623	$ 30,000	$ 30,000
Resource Conservation and Development	0	0	0	0	0	0	0	0
Neighborhood Youth Corps	10	0	5,685	0	16,051	0 b/	0 b/	0 b/

a/ Authorized percentage. Congress, however, limits amount by formula.

b/ State participation in program phased out. Program carried on at local level.

State Forester

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Cooperative Forest Management.	Forest Service, Department of Agriculture	Federal: 16 USCA 568c, 568d; 64 STAT 473; PL 729, 81st Congress. State: Sections 28-106, 28-123, R.C.M. 1947.	To provide financial aid and assistance to the state in developing new techniques and training personnel so they can assist small forest landowners, small sawmill operators, and other processors of primary forest products. Technical service and advice in proper methods of utilization and management of forest lands are given.	Federal funds are deposited into the Federal and Private Revenue fund, Cooperative Forest Management Federal and Private Revenue Account 410441.
Resource Conservation and Development (RC&D)	Forest Service, Department of Agriculture.	Federal: Bankhead-Jones Farm Tenant Act, Title III, as amended. State: Sections 28-106, 28-123, R.C.M. 1947.	To provide assistance to small forest landowners, small sawmill operators, and other processors of primary forest products through technical service and advice in the Bitterroot Valley Resource Conservation and Development Project Area.	Federal funds are deposited into Federal and Private Revenue Fund, Cooperative Forest Management Account 410441.
Neighborhood Youth Corps	Department of Labor.	Federal: Title I, Part B of the Economic Opportunity Act of 1964. State: Section 28-105, R.C.M. 1947.	To provide an "on the job" work-training program for local economically needy boys and girls between the ages of 16 and 21 who are not enrolled in school. The goal is to create in the youngsters a desire for more education and training,or to help them acquire basic skills necessary to become employable.	Funds are deposited into the Federal and Private Revenue Fund, Neighborhood Youth Corps Account 410545.

State Forester

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Cooperative Distribution of Forest Planting Stock	50 a/	$ 11,403	$ 13,761	$ 12,452	$ 12,000	$ 12,000	$ 12,000	$ 12,000
Cooperative Fire Control	50 a/	153,400	150,960	153,163	160,172	156,000	156,000	156,000
Timber Stand Improvement	50	17,508	13,894	11,844	14,500	14,500	14,500	14,500

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Cooperative Distribution of Forest Planting Stock	50	$ 47,653	$ 71,514	$ 39,233	$ 49,332	$ 52,308	$ 53,000	$ 53,000
Cooperative Fire Control	50	226,830	222,111	233,760	300,000	339,624	350,000	375,000
Timber Stand Improvement	50	17,508	13,894	11,844	14,500	14,500	14,500	14,500
TOTAL FEDERAL		$201,191	$223,821	$265,378	$253,657	$224,500	$224,500	$224,500
TOTAL STATE		306,137	333,873	306,411	402,601	436,055	447,500	472,500
TOTAL FEDERAL & STATE		$507,328	$557,694	$571,789	$656,258	$660,555	$672,000	$697,000

a/ Authorized percentage. Congress, however, limits amount by formula.

State Forester

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Cooperative Distribution of Forest Planting Stock	Forest Service, Department of Agriculture	Federal: 16 USCA 568; 49 STAT 963; PL 395, 74th Congress. State: Sections 28-106, 28-123, 81-1409, 81-1410, 81-1411, R.C.M. 1947.	To assist the state in the procurement, production, and distribution of forest tree seeds and plants to establish windbreaks, shelterbelts, woodlots and forest stands on state and private lands in need of restoration.	Federal funds are deposited into the Earmarked Revenue Fund, Foresters Nursery Earmarked Revenue Account 216000.
Cooperative Fire Control	Forest Service, Department of Agriculture.	Federal: 16 USCA 563 through 565a; 43 STAT 653; PL 270, 68th Congress. State: Sections 81-1410, 28-105, 28-107, 28-111, 28-123, 28-124, 28-126, R.C.M. 1947.	To provide addistance on non-federal land in the protection from fire of forested lands, cutover land and non-forested watershed from which water is obtained for domestic use or irrigation. These funds are also used to pay the federal share of fire protection by virtue of risk developed in interstate travel, as well as protecting federal investments in downstream water projects and the watersheds of navigable streams.	The Forester's share of these funds is deposited into the Federal and Private Revenue Fund, Clarke-McNary Federal and Private Revenue account 410419.
Timber Stand Improvement	Forest Service, Department of Agriculture.	Federal: 16 USCA 568e; 70 STAT 207; PL 540, 84th Congress. State: Sections 81-1409 through 81-1411, 28-123, R.C.M. 1947.	To assist the state in bringing into satisfactory production through forestation, commercial forest land with the intent of increasing the potential supply of industrial wood. Also, to provide increased public benefits from adequately stocked forest land.	Federal funds are deposited into the Earmarked Revenue Fund, Timber Stand Improvement Earmarked Revenue Account 210000.

Livestock Commission

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Animal Damage Control a/	Not a percentage agreement	$112,080	$103,234	$123,785	$124,700	$125,000	$127,000	$127,000

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Animal Damage Control	Not a percentage agreement	$ 49,681 b/	$ 51,667 b/	$ 51,503 b/	$ 50,000 b/	$ 50,000 b/	$100,000 b/	$100,000 b/

TOTAL FEDERAL	$112,080	$103,234	$123,785	$124,700	$125,000	$127,000	$127,000
TOTAL STATE	49,681	51,667	51,503	50,000	50,000	100,000	100,000
TOTAL FEDERAL & STATE	$161,761	$154,901	$175,288	$174,700	$175,000	$227,000	$227,000

a/ These are total federal expenditures made in Montana. This money is not received by the state directly.
b/ State funds are derived from an annual levy against livestock of all classes.

Livestock Commission

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Animal Damage Control	Bureau of Sport Fisheries & Wildlife, Department of the Interior.	Federal: Control of injurious wildlife; P.L. 71-766; 46 Stat 1468; 7 U.S.C. 426 P.L. 79-732; 60 Stat 1080; 16 U.S.C. 661 (1946); P.L. 85-624; 72 Stat 563; 16 U.S.C. 661, ET SCQ. (1958). State: Sections 46-1901 through 46-1917, R.C.M. 1947.	To cooperate with states, individuals, and public and private agencies, in the best methods of eradication, suppression or bringing under control mountain lions, wolves, coyotes, bobcats, prairie dogs, gophers, ground squirrels, jack rabbits and other animals injurious to agriculture, horticulture, forestry, wild game animals, fur-bearing animals, birds, and for the protection of stock and other domestic animals.	The Livestock Commission does not receive a direct federal grant. They do provide financial support for the cooperative control program conducted by the Bureau of Sport Fisheries and Wildlife. The Montana Fish and Game Commission, boards of county commissioners, Montana Wool Growers' Association, Montana Stockgrowers' Association, and the Montana State University Extension Service also cooperate in this program. The Livestock Commission raises funds through a mill levy on all livestock in the state. These funds are deposited in account 214900 upon receipt by the State Treasurer. Legislative appropriations are made from this earmarked revenue fund.

Montana Water Resources Board

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Investigation of Water Resources a/	50	$36,800	$42,000	$ 42,000	$ 42,000	$ 42,000	$ 55,000	$ 60,000
Water Resource Planning Act b/	50	0	0	26,901	64,700	73,800	88,000	100,000
Land & Water Conservation Act	50	0	0	0	15,000	17,500	20,000	20,000
Watershed Protection & Flood Prevention Act c/	50	0	0	0	0	0	1,500,000	1,500,000

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Investigation of Water Resources a/	50	$ 36,800	$ 42,000	$ 42,000	$ 42,000	$ 42,000	$ 55,000	$ 60,000
Water Resource Planning Act b/	50	0	0	0	64,700	73,800	88,000	100,000
Land & Water Conservation Act	50	0	0	0	15,000	17,500	20,000	20,000
Watershed Protection & Flood Prevention Act c/	50	0	0	0	0	0	1,500,000	1,500,000
TOTAL FEDERAL		$ 36,800	$ 42,000	$ 68,901	$121,700	$133,300	$1,663,000	$1,680,000
TOTAL STATE		36,800	42,000	42,000	121,700	133,300	1,663,000	1,680,000
TOTAL FEDERAL AND STATE		$73,600	$84,000	$110,901	$243,400	$266,600	$3,326,000	$3,360,000

See footnotes on General Information Page.

Montana Water Resources Board

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Investigation of Water Resources	U.S. Geological Survey, Department of the Interior	Federal: 43 U.S.C.S. 50; 78 Stat 280; PL 88-356 State: 89-103.7, 89-105, 89-124, 89-131, 89-132, 89-134, 89-140, R.C.M. 1947.	To gather and maintain a hydrologic network of basic records needed for all aspects of water development by the collection of stream flow records at all points where information is needed.	Funds appropriated are paid to the U.S.G.S. on a quarterly basis to reimburse them for 50% of the expenses incurred.
Water Resource Planning Act	Water Resources Council	Federal: 42 U.S.C. 1962 d-1, 79 Stat 244; PL 89-80. State: Sections 89-101, 89-124, 89-131, 89-132, R.C.M. 1947.	To assist the states in developing and preparing a comprehensive water and related land resource plan in order to meet rapidly expanding demands for water.	Funds are deposited in the Federal and Private Revenue Fund, Water Board account 495900.
Land & Water Conservation Act	Bureau of Outdoor Recreation, Department of the Interior.	Federal: 78 Stat. 897; PL 88-578. State: Sections 89-117, 89-124, 89-131, 89-132, 89-134, 89-138, 89-140, R.C.M. 1947.	To assist the states and federal agencies in meeting present and future outdoor recreation demands.	Funds are received through the Fish and Game Commission and deposited in the Federal and Private Revenue Fund, Water Board account 495900.
Watershed Protection & Flood Prevention Act.	Soil Conservation Service, Department of Agriculture	Federal: 16 U.S.C. 1001 68 Stat 666; PL 566. State: Sections 89-117, 89-124, 89-130, 89-131, 89-132, 89-138 R.C.M. 1947.	To assist in any undertaking for flood prevention and the conservation, development, utilization, and disposal of water.	Funds are deposited in the Federal and Private Revenue Fund, Water Board account 405900/

a/ Investigation of water resources carried on by the U.S. Geological Survey, Department of the Interior. Under this program, the state does not receive any money. The state pays the U.S.G.S., on a quarterly basis, funds to reimburse them for 50% of the expenses incurred under the program. The state receives all records compiled by the U.S.G.S. covering all aspects of water resources in the state.

b/ Water Resources Planning Act carried on by the Federal Water Resources Council. Federal funds indicated are subject to funds received by the Council and apportioned to the states. It is, therefore, possible that the state might not receive the amounts indicated.

c/ Watershed Protection and Flood Prevention Act carried on by the Department of Agriculture. This is a planning and construction program for specific water projects. People under a project will be required to support the project and repay a portion of the construction costs. The projects must then be approved by Congress before funds can be made available.

SUMMARY

HEALTH AND WELFARE

Federal Funds

Unit or Agency	Received year ending June 30, 1965	Received year ending June 30, 1966	Received year ending June 30, 1967	Allocated & appropriated year ending June 30, 1968	Allocated & appropriated year ending June 30, 1969	Anticipated year ending June 30, 1970	Anticipated year ending June 30, 1971
Commission on Aging	$ 0	$ 0	$ 10,728	$ 12,600	$ 12,550	$ 25,000	$ 25,000
Department of Health	762,933	972,999	1,123,081	1,471,446	1,412,714	1,305,227	1,346,200
Department of Public Welfare	6,970,900	9,187,865	9,407,342	13,179,415	13,451,319	15,345,975	15,913,530
Unemployment Compensation Commission	2,295,566	2,524,162	2,707,969	2,953,827	3,101,368	3,256,286	3,418,949
Division of Vocational Rehabilitation	477,990	540,786	799,116	1,018,069	1,025,000	1,335,300	1,348,000
Total Federal	$10,507,389	$13,225,812	$14,048,236	$18,635,357	$19,002,951	$21,267,788	$22,051,679

SUMMARY

HEALTH AND WELFARE

State Funds

Unit or Agency	Received year ending June 30, 1965	Received year ending June 30, 1966	Received year ending June 30, 1967	Allocated & appropriated year ending June 30, 1968	Allocated & appropriated year ending June 30, 1969	Anticipated year ending June 30, 1970	Anticipated year ending June 30, 1971
Commission on Aging	$ 0	$ 0	$ 10,728	$ 12,600	$ 12,550	$ 25,000	$ 25,000
Department of Health	429,366	500,367	524,286	659,290	714,271	756,282	778,000
Department of Public Welfare	2,664,843	3,195,715	3,135,627	4,153,591	4,360,240	5,751,229	6,082,976
Unemployment Compensation Commission	0	0	0	0	0	0	0
Division of Vocational Rehabilitation	171,771	209,884	216,307	245,900	251,100	354,000	354,000
Total State	$ 3,265,980	$ 3,905,966	$ 3,886,948	$ 5,071,381	$ 5,238,161	$ 6,886,511	$ 7,239,976
Total Federal and State	$13,773,369	$17,131,778	$17,935,184	$23,706,738	$24,241,112	$28,154,299	$29,291,655

HEALTH AND WELFARE

Commission on Aging

Federal Funds [a]

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Older Americans Act of 1965 (Services for Older Americans) (Administration)	50%	$ -0-	$ -0-	$10,728	$12,600	$12,550	$25,000	$25,000

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Older Americans Act of 1965 (Services for Older Americans) (Administration)	50%	$ -0-	$ -0-	$10,728	$12,600	$12,550	$25,000	$25,000
TOTAL FEDERAL		$ -0-	$ -0-	$10,728	$12,600	$12,550	$25,000	$25,000
TOTAL STATE		-0-	-0-	10,728	12,600	12,550	25,000	25,000
TOTAL FEDERAL & STATE		$ -0-	$ -0-	$21,456	$25,200	$25,100	$50,000	$50,000

a/ Funds for local governmental projects are not included in this report.

Commission on Aging

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Older Americans Act of 1965 (Services for Older Americans)	Administration on Aging - Department of Health, Education, and Welfare	Federal: 42 U.S.C.A. 3021 thru 3025; 79 Stat. 220; P.L. 89-73, 89th Congress State: Sections 82-3501 through 82-3506, R.C.M. 1947.	To assist older people in securing equal opportunity for the full and free enjoyment of adequate income, the best possible physical and mental health, suitable housing, and the pursuit of meaningful activities within the widest range of civic, cultural, and recreational activities. Funds can be applied to the cost of community planning and coordination of programs, demonstrations, and training of personnel. Grants are made to states on the basis of 1% of the total Congressional appropriation with the remainder determined by a percentage ratio of aged sixty-five or over persons in Montana to the population of aged sixty-five or over persons in all other states.	Federal funds for administration are deposited into the Federal and Private Revenue Fund, Problems of the Aging Federal and Private Revenue Account 403000.

State Department of Health

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Cancer Control	50	$ 21,941	$ 26,512	$ 22,846	$ 0	$ 0	$ 0	$ 0
Cancer Special	100	2,133	6,650	1,800	0	0	0	0
Chronic Illness	67	59,852	61,085	60,000	0	0	0	0
Community Vaccination	100	37,063	54,806	25,700	57,713	71,000	0	0

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Cancer Control	50	$ 9,252	$ 899	$ 5,221	$ 0	$ 0	$ 0	$ 0
Cancer Special	0	0	0	0	0	0	0	0
Chronic Illness	33	27,906	33,868	29,995	0	0	0	0
Community Vaccination	0	8,848	6,001	4,565	5,000	5,000	0	0

State Department of Health
General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Cancer Control & Demonstration & Cancer Special	Public Health Service, Department of Health, Education and Welfare.	Federal: 42 USCA, 282f; 58 STAT 707; P.L. 410, 78th Congress. State: Section 69-4105, R.C.M. 1947.	To cooperate with state health agencies in the prevention, control and eradication of cancer. A portion of the Federal appropriation is used for community demonstration projects. Grants may be made to voluntary and private non profit agencies.	Federal funds are deposited into the Federal and Private Revenue Fund, Public Health Federal and Private Revenue Account, 410413.
Chronic Illness	Public Health Service, Department of Health, Education, and Welfare.	Federal: 42 USCA 241, 243, 246c, 247a; 58 STAT 695; P.L. 410, 78th Congress. State: Section 69-4105, R.C.M. 1947.	To assist states or other public or non-profit private agencies or organizations in studies, experiments, and demonstrations looking toward development of new or improved methods or providing health services outside the hospital, particularly for chronically ill and aged persons.	Federal funds are deposited into the Federal and Private Revenue Fund, Public Health Federal and Private Revenue Account, 410413.
Community Vaccination Assistance Program	Public Health Service, Department of Health, Education, and Welfare.	Federal: 42 USCA 247b; 76 STAT 1155; P.L. 87-868. State: Section 69-4105, R.C.M. 1947.	To assist states and political subdivisions thereof to cover costs of a community vaccination program. The grant covers costs of salaries and related expenses of additional state and local health personnel needed for planning, organizational and promotional activities in connection with programs to determine immunization needs of communities and means of best meeting such needs.	Federal funds are deposited into the Federal and Private Revenue Fund, Public Health Federal and Private Revenue Account, 410413.

State Department of Health

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Crippled Children	50 a/	$ 107,524	$ 120,418	$ 125,282	$ 159,753	$ 160,000	$ 192,000	$ 211,000
Crippled Children	100	93,120	143,790	182,097	141,541	112,000	134,000	147,000
Dental Health	50	10,000	10,311	12,261	0	0	0	0
General Health	50	56,179	56,113	54,457	0	0	0	0

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Crippled Children	50 a/	$ 90,048	$ 84,050	$ 103,144	$ 135,487	$ 136,000	$ 163,000	$ 179,000
Crippled Children	0	0	0	0	0	0	0	0
Dental Health	50	549	3,268	867	0	0	0	0
General Health	50	181,929	212,231	202,620	0	0	0	0

a/ Government provides matching funds as agreed upon, pays full amount thereafter.

State Department of Health

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Crippled Children	Childrens' Bureau. Dept. of Health, Education & Welfare.	Federal: 42 USC 701-731, 81 STAT 821; P.L. 90-248. State: Section 69-4105, R.C.M. 1947.	To enable each state to extend and improve (especially in rural areas and in areas suffering from severe economic distress) services for locating crippled children and for providing medical, surgical, corrective, and other services and care, and facilities for diagnosis, hospitalization and aftercare for children who are crippled or who are suffering from conditions which lead to crippling.	Federal funds are deposited into the Federal and Private Revenue Fund, Public Health Federal and Private Revenue Account, 410413.
Dental Health	Public Health Service, Department of Health, Education, and Welfare.	Federal: 42 USCA 288a; 58 STAT 708; P.L. 410, 78th Congress. State: Section 69-4105, R.C.M. 1947.	To conduct research, provide training and cooperate with state health agencies in the prevention and control of dental diseases and conditions.	Federal funds are deposited into the Federal and Private Revenue Fund, Public Health Federal and Private Revenue Account, 410413.
General Health	Public Health Service, Department of Health, Education, and Welfare.	Federal: 42 USCA 241, 242d, 243, 246(c); 58 STAT 691; P.L. 410, 78th Congress. State: Section 69-4105, R.C.M. 1947.	To assist states, counties, health districts, and other political subdivisions of the states in establishing and maintaining adequate public health services. This grant is made to support basic health programs and to stimulate the development of new programs for health problems, for which special-purpose grants are not provided.	Federal funds are deposited into the Federal and Private Revenue Fund, Public Health Federal and Private Revenue Account, 410413.

State Department of Health

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Heart Disease Control	50	$ 48,982	$ 44,695	$ 44,871	$ 0	$ 0	$ 0	$ 0

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Heart Disease Control	50	$ 18,735	$ 29,851	$ 30,090	$ 0	$ 0	$ 0	$ 0

State Department of Health

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Heart Disease Control	Public Health Service, Department of Health, Education, and Welfare.	Federal: 42 USCA 246(e); 58 STAT 693; P.L. 410, 78th Congress. State: Section 69-4105, R.C.M. 1947.	To assist, through grants, states, counties, health districts and other political subdivisions of the state, and public and non-profit agencies, institutions and other organizations,in establishing and maintaining organized community programs of heart disease control. The Federal Government shares the cost of consultation, demonstrations, training of personnel, administration and services in cardiovascular disease control.	Federal funds are deposited into the Federal and Private Revenue Fund, Public Health Federal and Private Revenue Account, 410413.

State Department of Health

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Hospital and Medical Facilities Administration	50	$ 0	$ 9,029	$ 6,200	$ 25,160	$ 26,000	$ 27,000	$ 27,000
Maternal & Child Health	50 a/	124,460	141,012	144,701	153,055	153,000	183,600	202,000
Maternal & Child Health	100	42,811	55,530	48,017	62,922	63,000	75,600	83,200
Mental Health	100	51,959	29,096	0	0	0	0	0
Mental Retardation	75	19,400	20,889	23,300	23,500	0	0	0

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Hospital and Medical Facilities Administration	50	$ 24,314	$ 29,267	$ 23,333	$ 25,000	$ 26,000	$ 27,000	$ 27,000
Maternal & Child Health	50	0	0	0	20,314	21,000	25,000	27,500
Maternal & Child Health	0	0	0	0	0	0	0	0
Mental Health	0	3,578	3,281	6,152	0	0	0	0
Mental Retardation	25	5,592	13,241	12,614	8,000	0	0	0

a/ Government provides matching funds as agreed upon, pays full amount thereafter.

State Department of Health

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Hospital or Medical Facilities Administration	Public Health Service, Department of Health, Education, and Welfare.	Federal: 42 USCA 291a, 291b; 78 STAT 448, P.L. 88-443. State: Sections 69-5301 to 5313, R.C.M. 1947.	To allocate a portion of hospital and medical facilities construction funds to be used by the states in defraying the costs of administration of the hospital and medical facilities construction program.	Federal funds are deposited into the Federal and Private Revenue Fund, Public Health Federal and Private Revenue Account, 410413.
Maternal and Child Health	Childrens' Bureau. Department of Health, Education, and Welfare.	Federal: 42 USC 701-731, 81 STAT 821, P.L. 90-248. State: Section 69-4105, R.C.M. 1947.	To enable each state to extend and improve, as far as practicable under the conditions in such state, services for promoting the health of mothers and children, especially in rural areas and in areas suffering from severe economic distress.	Federal funds are deposited into the Federal and Private Revenue Fund, Public Health Federal and Private Revenue Account, 410413.
Mental Health	Public Health Service, Department of Health, Education,and Welfare.	Federal: 42 USCA 242a; 58 STAT 692; P.L. 410, 78th Congress. State: Section 69-4105, R.C.M. 1947.	To cooperate with states or local agencies, laboratories, public or non-profit agencies and institutions, and with individuals for investigations, experiments,demonstrations, studies and research projects with respect to the development of improved methods of diagnosing mental illness, and of care, treatment and rehabilitation of the mentally ill.	Federal funds are deposited into the Federal and Private Revenue Fund, Public Health Federal and Private Revenue Account, 410413.
Mental Retardation	Public Health Service, Department of Health, Education,and Welfare.	Federal: 42 USCA 1391 through 1394; 77 STAT 275; P.L. 88-156. State: Section 69-4105, R.C.M. 1947.	To determine what action is needed to combat mental retardation in the state and the resources available for this purpose. Grants are also intended to promote coordination of activities among health, welfare, education, rehabilitation, employment and other agencies in the field of mental retardation.	Federal funds are deposited into the Federal and Private Revenue Fund, Public Health Federal and Private Revenue Account, 410413.

State Department of Health

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Neurological and Sensory (Hearing)	100	$ 5,625	$ 14,776	$ 22,900	$ 13,930	$ 15,000	$ 0	$ 0
Radiological Health	50	11,000	4,603	(1,000) a/	0	0	0	0
Tuberculosis Control	50	14,834	15,298	14,757	0	0	0	0
Venereal Disease Control	100	18,872	9,850	9,800	13,595	0	0	0

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Neurological and Sensory (Hearing)	0	$ 1,090	$ 3,721	$ 1,844	$ 0	$ 0	$ 0	$ 0
Radiological Health	50	3,530	4,821	552	0	0	0	0
Tuberculosis Control	50	11,290	11,846	16,766	0	0	0	0
Venereal Disease Control	0	5,600	2,366	1,989	0	0	0	0

a/ Returned to Federal Government. Received excess amount previous year.

State Department of Health

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Neurological and Sensory (Hearing)	Public Health Service, Department of Health, Education, and Welfare.	Federal: 42 USCA 241, 243, 246(c), 247a; 58 STAT 691; P.L. 410, 78th Congress. State: Section 69-4105, R.C.M. 1947.	To assist the states in the prevention and alleviation of neurological and sensory diseases, including hearing disability. Grants are based on specific applications.	Federal funds are deposited into the Federal and Private Revenue Fund, Public Health Federal and Private Revenue Account, 410413.
Radiological Health	Public Health Service, Department of Health, Education, and Welfare.	Federal: 42 USCA 241, 243, 246(c); 58 STAT 693; P.L. 410, 78th Congress. State: Section 69-5801 to 5816, R.C.M. 1947.	For allotments and payments to states for the establishment and maintenance of adequate and comprehensive radiological public health services. Grants to the state for this program are made according to a formula based upon financial need, extent of the problem and population.	Federal funds are deposited into the Federal and Private Revenue Fund, Public Health Federal and Private Revenue Account, 410413.
Tuberculosis Control	Public Health Service, Department of Health, Education, and Welfare.	Federal: 42 USCA 246 (b); 58 STAT 693; P.L. 410, 78th Congress. State: Section 69-4301 to 4317, R.C.M. 1947.	Formula grants are made to states, counties, health districts and other political subdivisions of the states for control of tuberculosis, for direct expenses of prevention and case-finding operations.	Federal funds are deposited into the Federal and Private Revenue Fund, Public Health Federal and Private Revenue Account, 410413.
Venereal Disease Control	Public Health Servcie, Department of Health, Education, and Welfare.	Federal: 42 USCA 246(a) and (d), 264; 58 STAT 693; P.L. 410, 78th Congress. State: Section 69-4601 to 4617, R.C.M. 1947.	To assist states and political subdivisions in establishing and maintaining adequate measures for the prevention, treatment and control of venereal diseases.	Federal funds are deposited into the Federal and Private Revenue Fund, Public Health Federal and Private Revenue Account, 410413.

State Department of Health

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Water Pollution Control	55	$ 25,731	$ 25,178	$ 24,883	$ 38,200	$ 39,000	$ 40,000	$ 40,000

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Water Pollution Control	45	$ 26,199	$ 34,115	$ 38,380	$ 53,000	$ 55,000	$ 57,000	$ 57,000

State Department of Health
General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Water Pollution Control	Department of Interior	Federal: 33 USCA 466, 466k, 62 STAT 1155; P.L. 89-753. State: Section 69-4801 to 4819, R.C.M. 1947.	Formula grants provide financial aid to state and interstate agencies in connection with the prevention and control of water pollution, and improving the sanitary conditions or surface and sub-surface waters. The percentage of Federal participation is related inversely to the average level of personal income per capita. Technical research and training are also covered by the grant.	Federal funds are deposited into the Federal and Private Revenue Fund, Public Health Federal and Private Revenue Account, 410413.

State Department of Health

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Air Pollution Control	67	$ 2,515	$ 7,543	$ 20,200	$ 39,298	$ 32,940	$ 43,420	$ 44,000
Armed Forces Medical Rejectees (Contract)	100	0	9,108	14,614	7,500	0	0	0
Civil Defense (Emergency Health Planning)	100	0	5,824	9,748	13,233	7,162	3,000	3,000

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Air Pollution Control	33	$ 10,266	$ 19,245	$ 20,554	$ 28,265	$ 46,735	$ 50,975	$ 52,000
Armed Forced Medical Rejectees (Contract)	0	0	0	0	0	0	0	0
Civil Defense (Emergency Health Planning)	0	0	2,535	2,557	6,005	6,000	6,500	6,500

State Department of Health

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Air Pollution Control	Public Health Service, Department of Health, Education, and Welfare.	Federal: 42 USC 1857g; P.L. 88-206 State: Sections 69-3904 through 3920, R.C.M. 1947.	To cooperate with state agencies in undertakings to develop, establish, or improve an air pollution control program.	Federal funds are deposited into the Federal and Private Revenue Fund, Public Health Federal and Private Revenue Account, 410413.
Armed Forces Medical Rejectees (Contract)	Public Health Service, Department of Health, Education, and Welfare.	Federal: 42 USC; P.L. 410, 78th Congress. State: Section 69-4105, R.C.M. 1947.	Implement a system of screening and evaluation of medical records of men rejected at Armed Forces Examining Stations for military service for medical (physical and psychiatric) reasons. Counsel these young men concerning their needs for health and vocational rehabilitation services. Provide for their referral to community health and rehabilitation resources for appropriate services and provide the necessary follow-up action.	Federal funds are deposited into the Federal and Private Revenue Fund, Public Health Federal and Private Revenue Account, 410413.
Civil Defense (Emergency Health Planning)	Public Health Service, Department of Health, Education, and Welfare.	Federal: 50 USC, P.L. 920, 81st Congress, Ex. Order 11,001. State: Section 69-4105, R.C.M. 1947.	To further develop and improve the Medical Self-Help Program within the state and localities. The program consists of a course on what can and should be done to care for the sick and injured in an emergency situation when professional medical services are not available for some time. The national goal is to train at least one member of every household.	Federal funds are deposited into the Federal and Private Revenue Fund, Public Health Federal and Private Revenue Account, 410413.

State Department of Health

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Dental Services to the Mentally Retarded	100	$ 0	$ 0	$ 0	$ 29,440	$ 21,959	$ 12,800	$ 0
Emergency Medical Services	100	0	5,496	13,300	21,073	18,000	19,000	19,000
Heart-Cancer-Stroke	100	0	0	9,300	9,479	0	0	0
Home Health Services	90	0	29,783	83,652	0	0	0	0

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Dental Services to the Mentally Retarded	0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Emergency Medical Services	0	0	527	1,915	0	0	0	0
Heart-Cancer-Stroke	0	0	0	6,309	0	0	0	0
Home Health Services	10	0	4,437	12,085	0	0	0	0

State Department of Health

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Dental Services to the Mentally Retarded	Public Health Service, Department of Health, Education, and Welfare.	Federal: 42 USC 1305, P.L. 88-156. State: Section 69-4105, R.C.M. 1947.	To demonstrate a method for providing dental services to mentally retarded individuals.	Federal funds are deposited into the Federal and Private Revenue Fund, Public Health Federal and Private Revenue Account, 410413.
Emergency Medical Services	Public Health Service, Department of Health, Education, and Welfare.	Federal: 42 USC, P.L. 410, 78th Congress. State: Section 69-4105, R.C.M. 1947.	To evaluate in Montana communities emergency rooms and transportation of the sick and injured to determine the present level of emergency medical services. By appropriate community education to stimulate and continue public awareness to the needs in emergency medical services. To provide training for those persons from a community involved in emergency medical services.	Federal funds are deposited into the Federal and Private Revenue Fund, Public Health Federal and Private Revenue Account, 410413.
Heart-Cancer-Stroke	Public Health Service, Department of Health, Education, and Welfare.	Federal: 42 USC, 75 STAT 824, P.L. 87-395. State: Section 69-4105, R.C.M. 1947.	To determine the needs of the community and to educate the public in the best means of prevention of heart disease, cancer, and stroke. To establish coordination of health activities within a given community so that the citizens may have the best use of medical facilities available.	Federal funds are deposited into the Federal and Private Revenue Fund, Public Health Federal and Private Revenue Account, 410413.
Home Health Services	Public Health Service, Department of Health, Education, and Welfare.	Federal: 42 USC, P.L. 410, 78th Congress. State: Section 69-4105, R.C.M. 1947.	To assist states, through matching grants, to develop, improve, and expand the capacity of new or existing public or private agencies which meet the qualifying conditions for participation in the Health Insurance Program to provide home health services throughout each state.	Federal funds are deposited into the Federal and Private Revenue Fund, Public Health Federal and Private Revenue Account, 410413.

State Department of Health

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Mental Retardation Clinic	100	$ 0	$ 0	$ 29,000	$ 56,331	$ 45,195	$ 11,000	$ 0
Medical Facilities Certification	100	0	55,804	55,195	85,411	89,000	93,500	98,000
Solid Wastes Disposal	50	0	0	0	22,091	19,578	20,307	22,000

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Mental Retardation Clinic	0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Medical Facilities Certification	0	0	0	0	0	0	0	0
Solid Wastes Disposal	50	0	0	0	22,103	19,578	20,307	22,000

State Department of Health

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Mental Retardation Clinic	Public Health Service, Department of Health, Education, and Welfare.	Federal: 42 USC, 1305 P.L. 88-156. State: Section 69-4105, R.C.M. 1947.	To establish a clinic in Missoula, Montana for the early reliable diagnosis and evaluation of the retarded so that early training which is of great importance in helping the retarded child may be started. The project provides a training ground for professional persons in the mental retardation field.	Federal funds are deposited into the Federal and Private Revenue Fund, Public Health Federal and Private Revenue Account, 410413.
Medical Facilities Cert.	Social Security Administration. Department of Health, Education, and Welfare.	Federal: P.L. 89-97. State: Section 69-4105, R.C.M. 1947.	To furnish financial support of administrative and field staff involved in the survey of and provision of consultation to providers of services under the Social Security Medicare Program and to make recommendations to the Secretary of the Social Security Administration as to those providers of services meeting standards for inclusion in the program.	Federal funds are deposited into the Federal and Private Revenue Fund, Public Health Federal and Private Revenue Account, 410413.
Solid Wastes Disposal	Public Health Service, Department of Health, Education, and Welfare.	Federal: 42 USC, P.L. 89-272. State: Section 69-4105, R.C.M. 1947.	The problems of waste disposal have become a matter national in scope and in concern and necessitate Federal action through financial and technical assistance and leadership in the development, demonstration, and application of new and improved methods and processes to reduce the amount of waste and unsalvageable materials and to provide for proper and economical solid-waste disposal practices.	Federal funds are deposited into the Federal and Private Revenue Fund, Public Health Federal and Private Revenue Account, 410413.

State Depar nt of Health

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Tuberculosis Special	100	$ 8,932	$ 9,800	$ 40,200	$ 84,421	$ 109,880	$ 0	$ 0
Comprehensive Health Services	50	0	0	0	363,800	380,000	400,000	400,000
Comprehensive Health Planning	100	0	0	25,000	50,000	50,000	50,000	50,000

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Tuberculosis Special	0	$ 640	$ 797	$ 2,734	$ 5,600	$ 7,600	$ 0	$ 0
Comprehensive Health Services	50	0	0	0	345,157	385,458	400,000	400,000
Comprehensive Health Planning	0	0	0	0	5,359	5,900	6,500	7,000
TOTAL FEDERAL		$ 762,933	$ 972,999	$1,123,081	$1,471,446 a/	$1,412,714 b/	$1,305,227	$1,346,200
TOTAL STATE		429,366	500,367	524,286	659,290	714,271	756,282	778,000
TOTAL FEDERAL AND STATE		$1,192,299	$1,473,366	$1,647,367	$2,130,736	$2,126,985	$2,061,509	$2,124,200

a/ $1,200,400 appropriated by legislative action. Additional monies may be made available by budget amendment.
b/ $1,180,300 appropriated by legislative action. Additional monies may be made available by budget amendment.

State Department of Health

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Tuberculosis Special	Public Health Service, Department of Health, Education, and Welfare.	Federal: 42 USC, P.L. 410, 78th Congress. State: Sections 69-4301 through 4317, R.C.M. 1947.	To utilize all available facilities and means to bring the number of cases of tuberculosis to the irreducible minimum. To improve case findings, improve treatment services and to provide educational services regarding tuberculosis for all citizens of the state.	Federal funds are deposited into the Federal and Private Revenue Fund, Public Health Federal and Private Revenue Account, 410413.
Comprehensive Health Services	Public Health Service, Department of Health, Education, and Welfare.	Federal: 42 USC 246, 80 STAT 1185, P.L. 89-749. State: Section 69-4105, R.C.M. 1947.	To make grants to State Health or Mental Health authorities to assist the states in establishing and maintaining adequate public health services, including the training of personnel for state and local health work.	Federal funds are deposited into the Federal and Private Revenue Fund, Public Health Federal and Private Revenue Account, 410413.
Comprehensive Health Planning	Public Health Service, Department of Health, Education, and Welfare.	Federal: 42 USC 246, 80 STAT 1180, P.L. 89-749. State: Section 69-4105, R.C.M. 1947.	To make grants to states to assist in the planning and maintenance of state plans for the provision of comprehensive state health services.	Federal funds are deposited into the Federal and Private Revenue Fund, Public Health Federal and Private Revenue Account, 410413.

Department of Public Welfare

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Medical Assistance	a/	$ 0	$1,880,114	$1,555,697	$4,707,935	$4,707,935	$6,401,000	$6,401,000
Old Age Assistance	a/	3,171,274	2,874,101	2,700,917	2,330,617	2,330,617	2,585,472	2,585,472
Aid to Dependent Children	a/	1,867,614	2,150,678	2,446,368	2,691,809	2,916,127	3,201,312	3,482,128

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Medical Assistance	a/	$ 0	$ 619,337	$ 512,636	$1,430,000	$1,430,000	$1,933,000	$1,933,000
Old Age Assistance	a/	974,217	800,665	617,993	600,348	600,348	687,666	687,666
Aid to Dependent Children	a/	932,989	1,004,457	1,094,829	1,197,575	1,296,315	1,743,677	1,896,158

a/ With exception of Work Experience - Title V, federal-state participation is agreed upon after review of state plan by federal government.

Department of Public Welfare

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Medical Assistance	Social and Rehabilitation Service, Department of Health, Education, and Welfare.	Federal: P.L. 89-97. State: Section 71-211, R.C.M. 1947.	To assist the state to furnish medical assistance to individuals receiving aid to dependent children, old age assistance, aid to needy blind, aid to disabled, and foster care.	Funds are deposited into the Federal and Private Grant Clearance Fund account 510406.
Old Age Assistance	Social and Rehabilitation Service, Department of Health, Education, and Welfare.	Federal: 42 USCA 301-306, 76 STAT 185; P.L. 87-543. State: Section 71-205, R.C.M. 1947.	To assist the state to furnish financial assistance to aged needy individuals and to help them to attain or retain capability for self care.	Funds are deposited into the Federal and Private Grant Clearance Fund account 510406.
Aid to Dependent Children	Social and Rehabilitation Service, Department of Health, Education, and Welfare.	Federal: 76 STAT 185; P.L. 87-543; 42 USCA 601-609. State: Section 71-205, R.C.M. 1947.	To assist the state to furnish financial assistance and other service to needy dependent children and the eligible relatives with whom they are living and to help maintain and strengthen family life.	Funds are deposited into the Federal and Private Grant Clearance Fund account 510406.

Department of Public Welfare

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Aid to Needy Blind	a/	$ 147,779	$ 136,793	$ 125,201	$ 141,791	$ 141,791	$ 121,928	$ 121,928
Aid to Disabled	a/	797,515	879,782	886,445	914,475	914,475	975,423	975,423
Work Experience-Title V	100	0	81,049	283,470	800,000	800,000	0	0

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Aid to Needy Blind	a/	$ 131,891	$ 128,412	$ 126,596	$ 126,220	$ 126,220	$ 120,960	$ 120,960
Aid to Disabled	a/	208,947	159,584	174,327	157,691	157,691	279,566	279,566
Work Experience-Title V	0	0	0	0	0	0	0	0

a/ With exception of Work Experience - Title V, federal-state participation is agreed upon after review of state plan by federal government.

Department of Public Welfare

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Aid to Needy Blind	Social and Rehabilitation Service, Department of Health, Education, and Welfare.	Federal: 42 USCA 1201-1206, P.L. 87-542, 76 STAT 186. State: Section 71-205, R.C.M. 1947.	To assist the state to furnish financial assistance to needy individuals who are blind and to help them attain or retain capacity for self support or care. Rehabilitation and other services are also provided under this program.	Funds are deposited into the Federal and Private Grant Clearance Fund account 510416.
Aid to Disabled	Social and Rehabilitation Service, Department of Health, Education, and Welfare.	Federal: 42 USCA 1351-1355, P.L. 87-543, 76 STAT 186. State: Section 71-205, R.C.M. 1947.	To assist the state to furnish financial assistance to needy individuals 18 years of age and over who are permanently and totally disabled and to help them attain or retain capacity for self support of self care.	Funds are deposited into the Federal and Private Grant Clearance Fund account 510406.
Work Experience Title V of the Economic Opportunity Act	Social and Rehabilitation Service, Department of Health, Education, and Welfare.	Federal: P.L. 88-452. State: Section 71-1602, R.C.M. 1947.	To assist the state to provide for local projects designed to improve the employability of needy persons.	Funds are deposited into the Federal and Private Grant Clearance Fund account 510406.

Department of Public Welfare

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Administration	a/	$ 762,024	$ 918,329	$ 1,030,071	$ 1,186,609	$ 1,224,540	$ 1,348,790	$ 1,483,680
Child Welfare Services	a/	182,189	200,788	264,022	300,894	310,500	478,490	606,980
Vocational Rehabilitation of the Blind	a/	42,505	66,231	115,151	105,285	105,334	233,560	256,919

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Administration	a/	$ 329,330	$ 372,745	$ 466,676	$ 476,717	$ 484,000	$ 594,180	$ 653,600
Child Welfare Services	a/	63,905	81,696	106,915	133,040	135,000	330,990	444,720
Vocational Rehabilitation of the Blind	a/	23,564	28,819	35,655	32,000	30,666	61,190	67,306
TOTAL FEDERAL		$ 6,970,900	$ 9,187,865	$ 9,407,342	$13,179,415	$13,451,319	$15,345,975	$15,913,530
TOTAL STATE		2,664,843	3,195,715	3,135,627	4,153,591	4,260,240	5,751,229	6,082,976
TOTAL FEDERAL AND STATE		$ 9,635,743	$12,383,580	$12,542,969	$17,333,006	$17,711,559	$21,097,204	$21,996,506

a/ Federal-state participation is agreed upon after review of state plan by federal government.

Department of Public Welfare

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Administration	Social and Rehabilitation Service, Department of Health, Education, and Welfare.	Federal: 42 USCA 302, 303, 602, 603, 1202, 1203, 1352, 1353, 1382, 1383; P.L. 87-543, 76 STAT 185, 186. State: Section 71-1602, R.C.M. 1947.	To reimburse the state for federal share of administration costs of the money payment programs.	Funds are deposited into the Federal and Private Revenue Fund, Public Welfare Federal and Private Revenue Account 410-422.
Child Welfare Services	Social and Rehabilitation Service, Department of Health, Education,and Welfare.	Federal: 42 USCA 721-728, P.L. 87-543, 76 STAT 182. State: Section 71-205, R.C.M. 1947.	To enable the state to establish, extend and strengthen child welfare services for the protection and care of homeless, dependent, and neglected children, and children in danger of becoming delinquent. This program includes general programs and day care services.	Funds are deposited into the Federal and Private Revenue Fund, Public Welfare Federal and Private Revenue Account 410422.
Vocational Rehabilitation of the Blind	Social and Rehabilitation Service, Department of Health, Education, and Welfare.	Federal: 29 USCA 32, P.L. 565, 83rd Congress, 68 STAT 652. State: Section 71-205, R.C.M. 1947.	To assist the state in rehabilitating blind individuals so that they may prepare for engaging in remunerative employment to the extent of their capabilities.	Funds are deposited into the Federal and Private Revenue Fund, Public Welfare Federal and Private Revenue Account 410422.

Unemployment Compensation Commission

Federal Funds [a]

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Unemployment Insurance and Employment Service Administration	100	$2,160,714 [b]	$2,415,146 [b]	$2,560,116 [c]	$2,758,335 [d]	$2,896,252 [d]	$3,041,065 [d]	$3,193,118 [d]

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Unemployment Insurance and Employment Service Administration	0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0

[a] Funds received for interest earned on the Unemployment Compensation Trust Fund and for benefit payments to unemployed persons under federal programs are not included in this report.
[b] Includes obligations liquidated in the next fiscal year.
[c] Includes unliquidated encumbrances at end of fiscal year.
[d] Estimated. Federal Funds allocated on yearly basis.

Unemployment Compensation Commission

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Unemployment Insurance and Employment Service Administration	Bureau of Employment Security, Department of Labor	Federal: 29 U.S.C.A. 49 through 49n; 42 U.S.C.A. 501-503, 1101 through 1105, 1321 through 1324, 1361 through 1371; 77 STAT 52; P.L. 88-31 and 42 U.S.C.A. 1362; 74 STAT 985; P.L. 86-778. State: Sections 87-101 through 87-152, R.C.M. 1947.	To pay unemployment insurance benefits to unemployed workers, including Federal workers and ex-servicemen, and collect unemployment taxes from employers who are subject to unemployment insurance laws. The employment service provides a community manpower service by obtaining jobs for persons seeking employment by providing workers for employers having jobs to offer, by developing programs to resolve the employment, unemployment, and manpower utilization problems, and by providing special services to employers, individuals, and community groups by providing counseling and testing services to assist both workers and employers, provide labor area information and analysis, and provide recruitment and other services for farm placement programs.	Federal funds for administration of unemployment insurance benefits, employer tax contributions, and employment service are deposited in the Federal and Private Revenue Fund U.C.C. Administration Federal and Private Revenue account 410428.

Unemployment Compensation Commission

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Neighborhood Youth Corps	100	$ 726	$ 7,920	$ 0	$ 0	$ 0	$ 0	$ 0
Community Action Program	100	0	0	1,575 a/	0	0	0	0
Job Corps	100	14,414	13,628	44,260 b/	38,809	40,749	42,786	44,925

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Neighborhood Youth Corps	0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Community Action Program	0	0	0	0	0	0	0	0
Job Corps	0	0	0	0	0	0	0	0

a/ Funds received from local Community Action Centers who in turn receive funds from the Federal Government.
b/ Includes obligations liquidated in the next fiscal year.

Unemployment Compensation Commission

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Neighborhood Youth Corps	Office of Manpower, Automation and Training, Department of Labor	Federal: 42 USCA 2731-2736; 78 STAT 508; P.L. 88-452. State: Section 87-128, R.C.M. 1947.	To provide useful work experience for young men and women, age 16 through 21, through participation in state and community work-training programs so their employability may be increased or their education resumed. This agency assists in the selection and referral of trainees, development of job opportunities, placement and follow-up after work-training has been completed.	Federal funds are deposited into the Federal and Private Revenue Fund, U.C.C. Administrative Federal and Private Revenue Account, 410428.
Community Action Program	Office of Economic Opportunity	Federal: P.L. 88-452, 78 STAT 508; P.L. 89-794; 80 STAT 1451, 1456. State: Section 87-128, R.C.M. 1947.	To help families combat the problems of poverty, such as poor health, inadequate education, unemployment, and delapidated housing. These programs encourage the participation of the poor in planning, policy making, and operations of the program's special project. This agency assists in the selection and referral of individuals to programs, development of job opportunities, placement and follow-up after work-training has been completed.	Funds received from local CAP units are deposited into the Federal and Private Revenue Fund, U.C.C. Administrative Federal and Private Revenue Account, account 410428.
Job Corps	Job Corps, Office of Economic Opportunity	Federal: 42 USCA 2711 thru 2722; 78 STAT 508; P.L. 88-452, P.L. 90-222. State: Section 87-128, R.C.M. 1947.	To reimburse the Unemployment Compensation Commission for recruitment and the selection and referral of youths to the job corps, and the follow-up and supportive services of these individuals after training.	Federal funds are deposited into the Federal and Private Revenue fund, U.C.C. Administrative Federal and Private Revenue Account, 410428.

Unemployment Compensation Commission

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Civil Defense	100	$ 5,054	$ 4,765	$ 2,980	$ 0	$ 0	$ 0	$ 0
Area Redevelopment Act Administration	100	10,223	4,464	4,430	3,018	3,168	3,326	3,492
Manpower Development and Training Act Administration	100	104,435	78,239	94,608	129,633	136,115	142,921	150,067

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Civil Defense	0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Area Redevelopment Act Administration	0	0	0	0	0	0	0	0
Manpower Development and Training Act Administration	0	0	0	0	0	0	0	0

Unemployment Compensation Commission

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Civil Defense	Department of Labor (by agreement with the Department of Defense)	Federal: 50 USCA App.2281; 64 STAT 1248; P.L. 920, 81st Congress. State: Section 87-128, R.C.M. 1947.	To function as the manpower resource center for the state. To coordinate employment service manpower activities with those of local, area, and state civil defense officials.	Federal funds are deposited into the Federal and Private Revenue Fund, U.C.C. Administrative Federal and Private Revenue Account, 410428.
Area Redevelopment Act Administration	Department of Labor in cooperation with Division of Vocational and Technical Education, Bureau of Educational Assistance Programs, Office of Education, Department of Health, Education & Welfare.	Federal: 42 USCA 2513, 2514; 75 STAT 59; P.L. 87-27. State: Section 87-128, R.C.M. 1947.	To provide occupational training and retraining to unemployed and underemployed persons in regions designated for economic redevelopment. The Unemployment Compensation Commission develops information and recommendations as to the needs and requirements of this program, selects and refers trainees,and pays weekly retraining allowances to the trainees.	Federal funds for Administration are deposited into the Federal and Private Revenue Fund, U.C.C. Administrative Federal and Private Revenue Account 410428.
Manpower Development and Training Act Administration	Office of Manpower, Automation and Training, Department of Labor.	Federal: 42 USCA 2571 through 2620; 76 STAT 29; P.L. 87-415. State: Section 87-128, R.C.M. 1947.	To offer vocational training and retraining to the disadvantaged unemployed and underemployed youth and adults and to upgrade skills of workers facing technological and economic changes. The Unemployment Compensation Commission pays weekly retraining allowances to trainees who are in courses financed under this program. This agency is charged with selection and referral of trainees, development of job opportunities, placement and follow-up of trainees after training.	Federal funds for administration are deposited into the Federal and Private Revenue Fund, U.C.C. Administrative Federal and Private Revenue Account, 410428.

Unemployment Compensation Commission

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Work Experience and Training	100	$ 0	$ 0	$ 0	$ 21,032	$ 22,084	$ 23,188	$ 24,347
Work Study	100	0	0	0	3,000 a/	3,000 a/	3,000 a/	3,000 a/

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Work Experience and Training	0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Work Study	0	0	0	0	0	0	0	0
TOTAL FEDERAL		$2,295,566	$2,524,162	$2,707,969	$2,953,827	$3,101,368	$3,256,286	$3,418,949
TOTAL STATE		0	0	0	0	0	0	0
TOTAL FEDERAL AND STATE		$2,295,566	$2,524,162	$2,707,969	$2,953,827	$3,101,368	$3,256,286	$3,418,949

a/ Funds received from University of Montana.

Unemployment Compensation Commission

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Work Experience and Training	Work Experience Training Program, Office of Economic Opportunities in cooperation with Department of Health, Education,and Welfare and Department of Labor.	Federal: 42 USCA 2921 through 2925, 80 STAT 1468; 78 STAT 528; P.L. 88-452; P.L. 89-794. State: Section 87-128, R.C.M. 1947.	To improve the employability of needy persons who otherwise would not have the opportunity for constructive work experience and other needed training. The employment service provides testing, counseling, job development, and placement.	Federal funds are deposited into the Federal and Private Revenue Fund, U.C.C. Administrative Federal and Private Revenue Account 410428.
Work Study	Department of Health, Education, and Welfare.	Federal: 42 USC 2751 through 2756, P.L. 88-452; 78 STAT 513. State: Section 87-128, R.C.M. 1947.	To coordinate the Student Work Study Program between universities and colleges within the state, supplying qualified students to state agencies which provide employment for these students.	Funds are deposited into the Federal and Private Revenue Fund, U.C.C. Administrative Federal and Private Revenue Account 410428.

Division of Vocational Rehabilitation

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
General Vocational Rehabilitation a/	69.54	$376,299	$424,786 b/	$594,363	$768,469	$800,000	$1,092,300	$1,093,000

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
General Vocational Rehabilitation	30.46	$130,031	$159,999 c/	$159,998	$179,900	$181,100	$ 281,000	$ 281,000
Industrial Accident Rehab. Agency Acct.	30.46	35,240	35,885	46,309	50,000	50,000	50,000	50,000
School Systems Participation (in kind)	30.46	6,500	14,000	10,000	16,000	20,000	23,000	23,000

a/ Industrial Accident Rehabilitation Account & Schools System Participation (in kind) are a part of this program.
b/ 75 percent and each year following.
c/ 25 percent and each year following.

Division of Vocational Rehabilitation

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
General Vocational Rehabilitation a/	Social and Rehabilitation Services, Dept. of Health, Education & Welfare	Federal: P.L. 89-333. State: Section 41-805, R.C.M. 1947.	To provide funds to provide a complete program of rehabilitation services for handicapped of Montana which will enable them to return to substantial employment. Also provides funds for extension and improvement of services in special areas; research and demonstration projects; and in-service staff training in some specialized fields as directly related to their individual programs.	Funds are deposited into the federal and private revenue account, 410418.

a/ Industrial Accident Rehabilitation Agency Account and Schools System participation (in kind) are part of this program.

HEALTH & WELFARE

Division of Vocational Rehabilitation

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Disability Determination Unit	100	$ 101,691	$ 116,000	$ 133,428	$ 136,000	$ 150,000	$ 160,000	$ 165,000
Social Security Trust Funds	100	0	0	42,174	62,600	75,000	83,000	90,000
Statewide Planning Grant	100	0	0	29,151	51,000	0	0	0

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Disability Determination Unit	0	0	0	0	0	0	0	0
Social Security Trust Funds	0	0	0	0	0	0	0	0
Statewide Planning Grant	0	0	0	0	0	0	0	0

TOTAL FEDERAL	$ 477,990	$ 540,786	$ 799,116	$1,018,069 a/	$1,025,000 b/	$1,335,300	$1,348,000
TOTAL STATE	171,771	209,884	216,307	245,900	251,100	354,000	354,000
TOTAL FEDERAL & STATE	$ 649,761	$ 750,670	$1,015,423	$1,263,969	$1,276,100	$1,689,300	$1,702,000

See footnotes on following page

Division of Vocational Rehabilitation

Footnotes for preceding page:
a/ $929,300 appropriated by legislative action. Additional monies may be made available by approved budget amendment.
b/ $949,300 appropriated by legislative action. Additional monies may be made available by approved budget amendment.

Division of Vocational Rehabilitation

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Disability Determination Unit	Social Security Administration, Dept. of Health, Education, and Welfare.	Federal: P.L. 761. State: Section 41-805, R.C.M. 1947.	To determine the degree of disability and the date such disability began and ceased of each applicant for Old Age and Survivor's Insurance disability benefits.	Funds are deposited into the federal and private revenue account, 410418.
Social Security Trust Funds	Social and Rehabilitation Services, Department of Health, Education and Welfare.	Federal: P.L. 89-97. State: Section 41-805, R.C.M. 1947.	To provide funds for disability beneficiaries to include full range of services necessary to return client to substantial employment.	Funds are deposited into the federal and private revenue account, 410413.
Statewide Planning Grant	Social and Rehabilitation Services, Department of Health, Education and Welfare.	Federal: P.L. 89-333. State: Section 41-805, R.C.M. 1947.	To provide funds for a two-year program of federal grants to states to help plan development of comprehensive vocational rehabilitation services.	Funds are deposited into the federal and private revenue account, 410418.

SUMMARY

COMMERCE

Federal Funds

Unit or Agency	Received year ending June 30, 1965	Received year ending June 30, 1966	Received year ending June 30, 1967	Allocated & appropriated year ending June 30, 1968	Allocated & appropriated year ending June 30, 1969	Anticipated year ending June 30, 1970	Anticipated year ending June 30, 1971
Aeronautics Commission	$ 673,083	$ 10,142	$ 0	$ 41,689	$ 160,239	$ 0	$ 3,335,000
Highway Commission	54,358,039	53,188,346	52,711,231	46,643,462	51,945,182	120,430,185	162,825,507
Total Federal	$55,031,122	$53,198,488	$52,711,231	$46,685,151	$52,105,421	$120,430,185	$166,160,507

State Funds

Unit or Agency	Received year ending June 30, 1965	Received year ending June 30, 1966	Received year ending June 30, 1967	Allocated & appropriated year ending June 30, 1968	Allocated & appropriated year ending June 30, 1969	Anticipated year ending June 30, 1970	Anticipated year ending June 30, 1971
Aeronautics Commission	$ 40,509	$ 0	$ 0	$ 36,925	$ 57,832	$ 0	$ 60,000
Highway Commission	13,333,400	15,141,478	13,705,600	14,685,060	15,006,099	15,497,898	15,834,998
Total State	$13,373,909	$15,141,478	$13,705,600	$14,721,985	$15,063,931	$ 15,497,898	$ 15,894,998
Total Federal & State	$68,405,031	$68,339,966	$66,416,831	$61,407,136	$67,169,352	$135,928,083	$182.055,505

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Airport Development	100	$637,397 a/	$ 0	$ 0	$41,689 a/	$ 95,806 b/	$ 0	$3,245,000 c/
	53.08	35,686 d/	10,142	0	0	64,433 e/	0	30,000 d/
	66 2/3	0	0	0	0	0	0	60,000 f/

State Funds g/

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Airport Development	0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
	46.92	40,509 d/	0	0	36,925 a/	57,832 e/	0	30,000 d/
	33 1/3	0	0	0	0	0	0	30,000 f/
TOTAL FEDERAL		$673,083	$10,142	$ 0	$41,689	$160,239	$ 0	$3,335,000
TOTAL STATE		40,509	0	0	36,925	57,832	0	60,000
TOTAL FEDERAL AND STATE		$713,592	$10,142	$ 0	$78,614	$218,071	$ 0	$3,395,000

a/ West Yellowstone Project.
b/ East Glacier Project.
c/ $750,000 for West Yellowstone Project, $2,495,000 for East Glacier Project.
d/ Lincoln Project.
e/ Phillipsburg Project.
f/ Ft. Smith (Yellowtail) Project.
g/ State share consists of loans to local governmental units.

COMMERCE

Aeronautics Commission

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Airport Development	Federal Aviation Administration, Department of Transportation	Federal: 49 USCA 1101 through 1119; 75 Stat 524; P.L. 87-255. State: Section 1-205, R.C.M. 1947.	To provide financial assistance in the form of a grant for airport improvement projects. The grant is designed to help meet the present and future needs of civil aviation as outlined in the nation airport plan. Some of the items eligible are: advance planning, engineering, land acquisition, and construction. Other grants are anticipated from the National Park Service and Bureau of Reclamation for improvement of airports as a cooperative effort.	Federal funds are deposited into the Federal and Private Grant Clearance Fund, Aeronautics Commission Federal and Private Grant Clearance Account 505400.

State Highway Commission

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Primary System	56.87	$10,710,592	$10,373,432	$ 9,298,968	$ 7,494,143	$ 7,688,344	$ 7,686,768	$ 7,686,981
Secondary System	56.87	7,432,486	7,203,055	6,452,658	5,199,651	5,340,796	5,341,652	5,339,075

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Primary System	43.13	$ 2,667,614	$ 3,009,562	$ 2,459,552	$ 2,415,251	$ 2,272,095	$ 2,337,008	$ 2,388,787
Secondary System	43.13	1,851,158	2,089,765	1,706,711	1,675,770	1,578,336	1,623,429	1,659,398

State Highway Commission

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Primary System	Bureau of Public Roads, Department of Transportation	Federal: 23 USCA 103-104; 78 Stat 397; PL 88-324. State: Section 32-1609, R.C.M. 1947.	To aid in the construction of Montana's main highways. Forty-five percent of the total sum authorized for federal aid to highways is for primary projects. This amount is apportioned to the states by a formula which weighs equally total area, rural delivery and star route mileage, and total population as compared to all other states.	Federal Funds are deposited into the Federal and Private Revenue Account, Highway Trust Federal and Private Revenue Account 410410.
Secondary System	Bureau of Public Roads, Department of Transportation	Federal: 23 USCA 103-104; 78 Stat 397; PL 88-423. State: Section 32-1609, R.C.M. 1947.	To assist the state in the construction of highways and roads in the secondary system. Rural bus routes, mail routes and important county and local roads make up the secondary system. Thirty percent of the total sum authorized for federal aid to highways is allotted for secondary system projects. A state's portion of these funds is determined by a formula which measures equally the total area, the total rural population, and the total rural delivery and star route mileage as compared to all other states.	Federal Funds are deposited into the Federal and Private Revenue Fund, Highway Trust Federal and Private Account 410410.

State Highway Commission

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Urban System	56.87	$ 749,583	$ 733,214	$ 652,917	$ 529,843	$ 545,592	$ 544,824	$ 627,180
Interstate System	91.24	33,894,882	33,325,102	34,604,610	31,678,360	36,479,594	104,866,941	147,162,271

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Urban System	43.13	$ 186,693	$ 212,721	$ 172,694	$ 170,760	$ 161,235	$ 165,842	$ 169,516
Interstate System	8.76	8,441,968	9,668,350	9,152,828	10,209,464	10,780,618	11,088,619	11,334,297

State Highway Commission

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Urban System	Bureau of Public Roads, Department of Transportation	Federal: 23 USCA 103-104; 78 Stat 397; PL 88-423. State: Section 32-1609, R.C.M. 1947.	To assist the state in the improvement and extension of the federal aid primary and secondary systems within urban areas. Twenty-five percent of the authorized federal aid to highways is available for expenditure on the extension of the primary and secondary systems in urban areas. Apportionment of this money is on the basis of urban population in municipalities of 5,000 or more in the state as compared to the same population in all other states.	Federal funds are deposited into the Federal and Private Revenue Fund, Highway Trust Federal and Private Revenue Account 410410.
Interstate System	Bureau of Public Roads, Department of Transportation.	Federal: 23 USCA 101; 78 Stat 397; PL 88-423. State: Section 32-1609, R.C.M. 1947.	To assist the state in the construction of an interstate highway system connecting by direct routes the principal cities, industrial centers, and border connections with important routes of Canada and Mexico. Allocations are made on the basis of the estimated cost of completing the system.	Federal funds are deposited into the Federal and Private Revenue Fund, Highway Trust Federal and Private Revenue Account 410410.

State Highway Commission

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Planning Research	75.00	$ 557,902	$ 483,242	$ 641,465	$ 641,465	$ 790,856	$ 850,000	$ 850,000
Mineral Leases	100.00	1,012,594	1,070,301	1,060,613	1,100,000	1,100,000	1,140,000	1,160,000

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Planning Research	25.00	$ 185,967	$ 161,080	$ 213,815	$ 213,815	$ 213,815	$ 283,000	$ 283,000
Mineral Leases	-0-	0	0	0	0	0	0	0
TOTAL FEDERAL		$54,358,039	$53,188,346	$52,711,231	$46,643,462	$51,945,182	$120,430,185	$162,825,507
TOTAL STATE		13,333,400	15,141,478	13,705,600	14,685,060	15,006,099	15,497,898	15,834,998
TOTAL FEDERAL AND STATE		$67,691,439	$68,329,824	$66,416,831	$61,328,522	$66,951,281	$135,928,083	$178,660,505

State Highway Commission

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Planning Research	Bureau of Public Roads, Department of Transportation	Federal: 23 USCA 307; 77 Stat 277; PL 88-157. State: Section 32-1609, R.C.M. 1947.	To provide funds for research into areas such as design, maintenance, safety, financing, modernization, and for engineering and economic surveys. One and one-half percent of the funds apportioned to the state for construction may be used for planning and research.	Federal funds are deposited into the Federal and Private Revenue Fund, Highway Trust Federal and Private Revenue Account 410410.
Mineral Leases	Bureau of Land Federal-Management, Department of the Interior	Federal: 30 USCA 191; 72 Stat 343; PL 85-508. State: Section 75-3720, R.C.M. 1947.	To distribute 37 1/2 percent of federal receipts from sales, bonuses, royalties and rentals from leases of mineral lands to the state in which such lands are located. These moneys must be used by the state to construct and maintain public roads, or to support public schools, as the legislature may direct. The legislature has directed the State Treasurer to distribute this money with one-half to the credit of the state highway fund and the other one-half to the counties in proportion to the total number of teaching positions in each county during the preceding school year.	Federal funds are deposited into the Federal and Private Revenue Fund, Highway Trust Federal and Private Revenue Account 410410.

SUMMARY

PUBLIC SAFETY

Federal Funds

Unit or Agency	Received year ending June 30, 1965	Received year ending June 30, 1966	Received year ending June 30, 1967	Allocated & appropriated year ending June 30, 1968	Allocated & appropriated year ending June 30, 1969	Anticipated year ending June 30, 1970	Anticipated year ending June 30, 1971
Adjutant General	$ 0	$ 0	$ 0	$ 0	$ 9,000	$321,000	$ 0
Civil Defense	41,964	74,760	103,099	132,428	128,110	117,800	127,800
Total Federal	$ 41,964	$ 74,760	$103,099	$132,428	$137,110	$438,800	$127,800

State Funds

Unit or Agency	Received year ending June 30, 1965	Received year ending June 30, 1966	Received year ending June 30, 1967	Allocated & appropriated year ending June 30, 1968	Allocated & appropriated year ending June 30, 1969	Anticipated year ending June 30, 1970	Anticipated year ending June 30, 1971
Adjutant General	$ 26,060	$ 0	$ 0	$ 0	$ 3,000	$170,000	$187,000
Civil Defense	46,880	47,153	45,575	64,900	66,800	86,800	96,800
Total State	$ 72,940	$ 47,153	$ 45,575	$ 64,900	$ 69,800	$256,800	$283,800
Total Federal and State	$114,904	$121,913	$148,674	$197,328	$206,910	$695,600	$411,600

Adjutant General

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
National Guard Armories a/	75	$ 0	$ 0	$ 0	$ 0	$ 9,000	$ 321,000	$ 0

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
National Guard Armories a/	25	$ 26,060 b/	$ 0	$ 0	$ 0	$ 3,000	$ 170,000	$ 187,000
TOTAL FEDERAL		$ 0	$ 0	$ 0	$ 0	$ 9,000	$ 321,000	$ 0
TOTAL STATE		26,060	0	0	0	3,000	170,000	187,000
TOTAL FEDERAL AND STATE		$ 26,060	$ 0	$ 0	$ 0	$ 12,000	$ 491,000	$ 187,000

a/ Funds will be used for the construction of an armory on state owned land at Fort Harrison, West of Helena.
b/ Payment of state costs of armory construction during previous fiscal year.

Adjutant General

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
National Guard Armories	Department of Defense	Federal: 10 USC. State: Sections 77-415, 77-416, 77-417, 77-418, 77,419, and 77-420, R.C.M. 1947.	To provide 75 percent federal and 25 percent state sharing of the costs for construction, expansion, and rehabilitation of armories for National Guard activities and related community functions. Annually, not later than May 31st, each state submits to the National Guard Bureau its long range armory program, including priorities for each project. Where a state has certified that "matching funds" and a construction site are available, funds for projects approved by the National Guard Bureau are included in requests for appropriations.	Funds are deposited in a Federal and Private Revenue Account.

Civil Defense

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Personnel and Administrative	50	$ 35,045	$ 44,781	$ 62,164	$ 62,954	$ 66,800	$ 86,800	$ 96,800
Supplies and Equipment	50	6,919	0	467	16,470	1,000	1,000	1,000
Community Shelter Planning	100	0	8,012	18,579	25,555	30,310	0	0
Inspection, Maintenance and Calibration	100	0	21,967	21,889	27,449	30,000	30,000	30,000

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Personnel and Administrative	50	$ 46,880	$ 47,153	$ 45,575	$ 64,900	$ 66,800	$ 86,800	$ 96,800
Supplies and Equipment	50	0	0	0	0	0	0	0
Community Shelter Planning	0	0	0	0	0	0	0	0
Inspection, Maintenance and Calibration	0	0	0	0	0	0	0	0
TOTAL FEDERAL a/		$ 41,964	$ 74,760	$103.099	$132,428	$128,110	$117,800	$127,800
TOTAL STATE		46,880	47,153	45,575	64,900	66,800	86,800	96,800
TOTAL FEDERAL AND STATE		$ 88,844	$121,913	$148,674	$197,328	$194,910	$204,600	$224,600

a/ Additional funds are received by this agency for local governmental units.

Civil Defense

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Personnel and Administrative	Office of Civil Defense (OCD), Office of Secretary of the Army (OSA), Department of the Army (DA).	Federal: 50 App USCA 2281(i); 78 Stat 231; PC 88-335. State: Section 77-1311, R.C.M. 1947.	To assist the state and its political subdivisions in providing for essential state and local civil defense personnel and administrative program. Assistance is granted on the basis of approved state plans and program papers - updated yearly and consistent with the national plan.	Money returned to the state civil defense is deposited in the Federal and Private Revenue Account 410510. Funds received for political subdivisions are deposited and disbursed from the state level in the Federal and Private Grant Clearance account 520200.
Supplies and Equipment	Office of Civil Defense (OCD), Office of Secretary of the Army (OSA), Department of the Army (DA).	Federal: 50 App USCA 2281(i); 78 Stat 231; PC 88-335. State: Section 77-1311, R.C.M. 1947.	To aid the state and all the political subdivisions within the state. Land may not be purchased with these funds.	Funds are deposited and disbursed to the political subdivisions through the Federal and Private Grant Clearance account 520200.
Community Shelter Planning	Office of Civil Defense (OCD), Office of Secretary of the Army (OSA), Department of the Army (DA).	Federal: 50 App USCA 2281(i); 78 Stat 231; PC 88-335. State: Section 77-1311, R.C.M. 1947.	To assist the state and its political subdivisions in preparing community shelter plans at county level consistent with the national plan.	State is reimbursed on monthly billings to federal government for salaries, personnel, travel, office equipment and materials. Claims are paid from account 39302, appropriation number 410510.
Inspection, Maintenance, and Calibration	Office of Civil Defense (OCD), Office of Secretary of the Army (OSA), Department of the Army (DA).	Federal: 50 App USCA 2281(i); 78 Stat 231; PC 88-355. State: Section 77-1311, R.C.M. 1947.	Provides funds for two calibration technicians to travel throughout the state to inspect, maintain, and calibrate radiological instruments and to inspect public shelters and monitoring stations throughout the state.	State is reimbursed on monthly billings to federal government for salaries, personnel, travel, transportation, office expenditures, and materials. Claims are paid from account 26301, appropriation number 410526.

SUMMARY

PUBLIC INSTITUTIONS

Federal Funds

Unit or Agency	Received year ending June 30, 1965	Received year ending June 30, 1966	Received year ending June 30, 1967	Allocated & appropriated year ending June 30, 1968	Allocated & appropriated year ending June 30, 1969	Anticipated year ending June 30, 1970	Anticipated year ending June 30, 1971
Boulder River School & Hospital	$ 48,730	$180,958	$252,646	$181,135	$204,921	$125,000	$ 83,334
Montana Center for the Aged	0	7,785	12,870	4,500	4,500	4,500	4,500
Montana Children's Center	3,346	3,599	13,450	39,456	10,954	10,954	3,320
Mountain View School	0	0	7,155	24,953	600	1,000	1,000
Pine Hills School	0	3,793	13,681	19,804	21,824	22,324	13,400
Montana State Prison	0	0	8,413	9,083	0	0	0
Montana Veterans' Home	48,352	39,794	43,887	40,000	40,000	42,000	42,000
Warm Springs State Hospital	161,558	158,749	195,245	190,000	190,000	90,000	90,000
Total Federal	$261,986	$394,678	$547,347	$508,931	$472,799	$295,778	$237,554

SUMMARY

PUBLIC INSTITUTIONS

State Funds

Unit or Agency	Received year ending June 30, 1965	Received year ending June 30, 1966	Received year ending June 30, 1967	Allocated & appropriated year ending June 30, 1968	Allocated & appropriated year ending June 30, 1969	Anticipated year ending June 30, 1970	Anticipated year ending June 30, 1971
Boulder River School & Hospital	$ 0	$ 0	$ 2,374	$ 5,777	$ 3,635	$ 0	$ 0
Montana Center for the Aged	0	865	1,430	1,500	1,500	1,500	1,500
Montana Children's Center	0	0	3,296	1,150	0	0	0
Mountain View School	0	0	5,937	12,867	0	0	0
Pine Hills School	0	3,793	5,856	4,300	6,300	6,800	7,800
Montana State Prison	0	0	8,413	9,083	0	0	0
Montana Veterans' Home	79,311	109,198	89,812	131,300	136,200	114,500	122,300
Warm Springs State Hospital	140,000	172,806	197,685	273,500	281,300	500,000	500,000
Total State	$219,311	$286,662	$314,803	$439,477	$428,935	$622,800	$631,600
Total Federal and State	$481,297	$681,340	$862,150	$948,408	$901,734	$918,578	$869,154

PUBLIC INSTITUTIONS

Boulder River School and Hospital

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Hospital Improvement Program (HIP)	100	$48,730	$93,772	$91,232	$46,680	$98,388	$100,000	$58,334
In-Service Training	100	0	23,300	25,000	25,000	25,000	25,000	25,000

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Hospital Improvement Program (HIP)	0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
In-Service Training	0	0	0	0	0	0	0	0

Boulder River School and Hospital

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Hospital Improvement Project (HIP)	National Institute of Health, Department of Health, Education & Welfare	Federal: Public Health Service Act, Sections 303 and 433: 42 USC 242a and 2896. State: Section 80-1405 R.C.M., 1947	This project would involve the following phases: (1) employment and training of grant personnel for unit team and habilitation work in the Boulder River School and Hospital; (2) screening of Boulder River School and Hospital residents in order to determine current habilitation needs (this work has been under way the past year); (3) reorganize present residential unit plan to coincide with proposed five groupings of residential units; (4) reorganize professional and ward level personnel into unit teams with a habilitation orientation; (5) reorganize present admission committee into an Admissions, Diagnosis, and Programming committee with a habilitation orientation; (6) organize a Placement committee, and (7) clearly communicate to all institutional employees the changes in institutional organization and the reasoning behind these program changes.	Funds are deposited in Federal and Private Revenue Account 410404.
In-Service Training	National Institute of Health, Department of Health, Education & Welfare	Federal: P.L. 88-156. State: Section 80-1405, R.C.M. 1947.	This project deals with training ward-level personnel in modern techniques of treatment & training with the mentally retarded.	Funds are deposited in Federal and Private Revenue Account 410404.

PUBLIC INSTITUTIONS

Boulder River School and Hospital

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Elementary & Secondary Education Act Title I (ESEA)	100	$ 0	$56,000	$117,669	$86,971	$70,628	$ 0	$ 0
Elementary & Secondary Education Act Title II	100	0	3,626	1,495	0	0	0	0
Student Work Experience and Training	100	0	4,260	4,260	0	0	0	0
Vocational Rehabilitation Services	75	0	0	5,790	5,151	0	0	0
Services for Older Americans	75	0	0	7,200	17,333	10,905	0	0

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Elementary & Secondary Education Act Title I (ESEA)	0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Elementary & Secondary Education Act Title II	0	0	0	0	0	0	0	0
Student Work Experience and Training	0	0	0	0	0	0	0	0
Vocational Rehabilitation Services	25 a/	0	0	0	0	0	0	0
Services for Older Americans	25	0	0	2,374	5,777	3,635	0	0
TOTAL FEDERAL		$48,730	$180,958	$252,646	$181,135 b/	$204,921 b/	$125,000	$83,334
TOTAL STATE		0	0	2,374	5,777	3,635	0	0
TOTAL FEDERAL & STATE		$48,730	$180,958	$255,020	$186,912	$208,556	$125,000	$83,334

a/ State Share paid by Division of Vocational Rehabilitation.
b/ Federal Funds are not included in legislative appropriation.

Boulder River School and Hospital

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Elementary and Secondary Education Act Title I (ESEA)	Department of Health, Education & Welfare, Administered through the State Superintendent of Public Instruction	Federal: P.L. 89-10; 89-313, and 89-850. State: Section 80-1405, R.C.M. 1947	Used for hiring additional teachers, instructional materials, and other supplies in order to conduct a more comprehensive program for the severly and profoundly retarded.	Funds are deposited in Federal and Private Revenue Account 402500.
Elementary and Secondary Education Act Title II (ESEA)	Department of Health, Education & Welfare, Administered through the State Superintendent of Public Instruction.	Federal: P.L. 89-10; 89-750. State: Section 80-1405, R.C.M. 1947.	To supply library books for the mentally retarded.	No funds received. Books and instructional materials paid for by State Department of Public Instruction.
Student Work Experience and Training	Department of Health, Education & Welfare.	Federal: Economic Opportunity Act of 1964; P.L. 88-452, 78 STAT 513. State: Section 80-1405, R.C.M. 1947	Provides summer employment for college students who are or may be interested in the field of mental retardation.	Funds are deposited in Federal and Private Revenue Account 410404.
Vocational Rehabilitation Services	Department of Health, Education & Welfare	Federal: Vocational Rehabilitation Act as amended, 29 USC Ch.4, Section 31, Et Seq. State: Section 80-1405, R.C.M. 1947	To provide matching funds to states to cover 75 percent of the costs of Vocational Rehabilitation services for physically or mentally handicapped persons who can probably by rehabilitated for work.	Funds are deposited in Federal and Private Revenue account 410404 and refunded to operational account 73503.
Services for Older Americans	Department of Health, Education and Welfare	Federal: Older Americans Act of 1965; P.L. 89-73; 79 Stat 218 State: Section 80-1405, R.C.M. 1947	To provide grants to states to help communities (1) plan and coordinate programs for older citizens, (2) plan demonstration projects, (3) train personnel, and (4) establish or expand such programs as the establishment of senior-citizen centers.	Funds are deposited in Federal and Private Revenue Account 410404.

Montana Center for the Aged

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
College Work Study Program a/	b/	$ 0	$7,785	$12,870	$4,500	$4,500	$4,500	$4,500

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
College Work Study Program a/	b/	$ 0	$ 865	$ 1,430	$1,500	$1,500	$1,500	$1,500
TOTAL FEDERAL		$ 0	$7,785	$12,870	$4,500 c/	$4,500 c/	$4,500	$4,500
TOTAL STATE		0	865	1,430	1,500	1,500	1,500	1,500
TOTAL FEDERAL & STATE		$ 0	$8,650	$14,300	6,000	6,000	6,000	6,000

See footnotes on following page.

Montana Center for the Aged

Footnotes for preceding page:

a/ Federal share paid directly to students by college or university they are attending. State share is paid directly to college or university of students. Federal share represents value of services received.

b/ Federal participation 90 percent for fiscal 1966 and 1967, 75 per cent thereafter. State participation 10 percent for fiscal 1966 and 1967, 25 per cent thereafter.

c/ Federal funds are not included in legislative appropriation.

Montana Center for the Aged

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
College Work-Study Program	Department of Health, Education & Welfare	Federal: Economic Opportunity Act of 1964; P.L. 88-452; 78 STAT 513. State: Section 80-1405, R.C.M. 1947.	To provide part-time employment opportunities for students in institutions of higher education, particularly those from low income families who need employment earnings in order to remain in school.	Students are paid directly by college or university that they are attending. State share is paid to that college or university.

PUBLIC INSTITUTIONS

Montana Children's Center

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
E.S.E.A., Title I	100	$ 0	$ 0	$ 5,935	$34,406 a/	$7,634	$7,634 b/	$ 0
E.S.E.A., Title II	100	0	0	1,813	780	0	0	0
N.D.E.A., Title III	45	0	0	2,665	940 c/	0 c/	0 c/	0 c/
Special Milk Program for Children	100	3,346	3,599	3,037	3,330 d/	3,320 e/	3,320	3,320

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
E.S.E.A., Title I	0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
E.S.E.A., Title II	0	0	0	0	0	0	0	0
N.D.E.A., Title III	55	0	0	3,296	1,150	0	0	0
Special Milk Program for Children	0	0	0	0	0	0	0	0
TOTAL FEDERAL		$3,346	$3,599	$13,450	$39,456 f/	$10,954 f/	$10,954	$3,320
TOTAL STATE		0	0	3,296	1,150	0	0	0
TOTAL FEDERAL & STATE		$3,346	$3,599	$16,746	$40,606	$10,954	$10,954	$3,320

See footnotes on following page.

Montana Children's Center

Footnotes for preceding page:

a/ $26,772 approved March 1, 1968 by Department of Public Instruction. Funds to be used for pupil instruction and development, from March 4, 1968 through August 31, 1968.

b/ Program will expire June 30, 1970. Allocations until that time based on formula set by the Office of Education.

c/ Program ended on June 30, 1968.

d/ Authority to purchase mobile self-contained refrigerated unit given by Department of Agriculture, February 20, 1968.

e/ Estimated, average funds received from 1965 through 1968 used.

f/ Federal funds are not a part of legislative appropriation.

Montana Children's Center

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Elementary Secondary Education Act, Title I	Department of Health, Education & Welfare. Office of Education.	Federal: E.S.E.A. of 1965; Title I, P.L. 89-10; P.L. 89-750. State: Sections 80-2101 through 80-2107, R.C.M. 1947.	Funds are used to establish, expand, and improve programs designed to meet the special educational needs of educationally deprived children attending either public or non-public schools.	Funds are deposited in the U.S. and E.S.E.A., Title I Federal and Private Revenue Account, 410503.
Elementary Secondary Education Act, Title II	Department of Health, Education & Welfare. Office of Education.	Federal: P.L. 81-874; 20 USC 241a, et seq. State: Sections 80-2101 through 80-2107, R.C.M. 1947.	Programs may include remedial instruction services, physical education, and recreation services, health & welfare services, construction where required, purchase of instructional materials, vocational education services, in-service training for teachers, etc.	Payment made for books and instructional materials by Department of Public Instruction.
National Defense Education Act, Title III	Department of Health, Education & Welfare. Office of Education.	Federal: National Defense Education Act of 1958 as amended; P.L. 85-864, Title XI. State: Sections 80-2101 through 80-2107, R.C.M. 1947.	Encourages institutions to plan better and more effective programs that are responsive to the educational and geographical needs of the nation. Funds may be used for faculty development, library resources, curriculum development, and program evaluation.	Funds are deposited in the Federal and Private Revenue Account 911300.
Special Milk Program for Children.	Department of Agriculture	Federal: Child Nutrition Act of 1966; P.L. 89-642; P.L. 85-478. State: Sections 80-2101 through 80-2107, R.C.M. 1947.	To make possible for schools and child-care institutions to inaugurate a milk service or to expand their current service by offering milk at reduces prices or by establishing new service items.	Funds are deposited in Federal and Private Revenue Fund Special Milk Account 410524.

PUBLIC INSTITUTIONS

Mountain View School

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Special Milk Program for Children	100	$ 0	$ 0	$ 1,218	$ 600	$ 600	$1,000	$1,000
Elementary & Secondary Education Act(E.S.E.A.) Title I a/	100	0	0	0	11,705 b/	0	0	0
Vocational Education c/	50	0	0	5,937	11,698	0	0	0
Vocational Education d/	45	0	0	0	950	0	0	0

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditure year ending June 30,197
Special Milk Program for Children	0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Elementary & Secondary Education Act(E.S.E.A.) Title I a/	0	0	0	0	0	0	0	0
Vocational Education c/	50	0	0	5,937	11,698	0	0	0
Vocational Education d/	55	0	0	0	1,169	0	0	0
TOTAL FEDERAL		$ 0	$ 0	$ 7,155	$24,953	$ 600	$1,000	$1,000
TOTAL STATE		0	0	5,937	12,867	0	0	0.
TOTAL FEDERAL & STATE		$ 0	$ 0	$13,092	$37,820	$ 600	$1,000	$1,000

See footnotes on following page.

Footnotes for preceding page:

a/ Programs provide training in remedial reading and driver education.

b/ $5,359 authorized by budget amendment dated March 4, 1968.

c/ Instructional food service program. Children are instructed in nutrition, proper diet, and food preparation. Funds are allotted according to a formula that takes into account population by age groups and per capita income.

d/ For purchase of office equipment for business course for students.

Mountain View School

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Special Milk Program for Children	Department of Agriculture	Federal: Child Nutrition Act of 1966; P.L. 89-642; P.L. 85-478. State: Section 80-1405, R.C.M. 1947.	To encourage consumption of fluid milk by children in public and non profit private schools of high school grade and under, and similar non profit institutions that provide for the care and training of children.	Funds are deposited in Federal and Private Revenue Account 410407.
Elementary and Secondary Education Act (E.S.E.A.) Title I	Department of Health, Education and Welfare	Federal: E.S.E.A. of 1965; Title I, P.L. 89-10; P.L. 89-750. State: Section 80-1405, R.C.M. 1947.	To establish, expand, and improve programs designed to meet the special educational needs of educationally deprived children attending either public or non-public schools.	Funds are deposited in Federal and Private Revenue Account 410407.
Vocational Education	Department of Health, Education and Welfare	Federal: Vocational Education Act of 1963; P.L. 88-210; 77 STAT 403. State: Section 80-1405, R.C.M. 1947.	To provide grants to states to be used under a state plan for vocational education. This grant is available to persons in need of training or retraining and to persons suffering academic, socio-economic, or other handicaps.	Funds are deposited in Federal and Private Revenue Account 410407.
Vocational Education	Department of Health, Education and Welfare	Federal: Vocation Education Act of 1963; P.L. 88-210; 77 STAT 403. State: Section 80-1405, R.C.M. 1947.	To provide grants to states to be used under a state plan for vocational education. This grant is available to persons in need of training or retraining and to persons suffering academic, socio-economic, or other handicaps.	Funds are deposited in Federal and Private Revenue Account 410407.

Pine Hills School

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Vocational Education	50	$ 0	$3,793	$ 5,738	$ 2,500	$ 4,500	$ 5,000	$ 6,000
Special Milk Program for Children	100	0	0	0	1,980	2,000	2,000	2,000
Elementary and Secondary Education Act Title I (E.S.E.A.)	100	0	0	7,202	9,924	9,924	9,924 a/	0
College Work Study Program b/	c/	0	0	741	5,400	5,400	5,400	5,400

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Vocational Education	50	$ 0	$3,793	$ 5,738	$ 2,500	$ 4,500	$ 5,000	$ 6,000
Special Milk Program for Children	0	0	0	0	0	0	0	0
Elementary and Secondary Education Act Title I (E.S.E.A.)	0	0	0	0	0	0	0 a/	0
College Work Study Program b/	c/	0	0	118	1,800	1,800	1,800	1,800
TOTAL FEDERAL		$ 0	$3,793	$13,681	$19,804 d/	$21,824 d/	$22,324	$13,400
TOTAL STATE		0	3,793	5,856	4,300	6,300	6,800	7,800
TOTAL FEDERAL & STATE		$ 0	$7,586	$19,537	$24,104	$28,124	$29,124	$21,200

See footnotes on following page.

Footnotes for preceding page:
a/ Project agreement ends at this time.

b/ Federal share paid directly to students through the University of Montana. State share is paid directly to University of Montana. Federal share is value of services received.

c/ Federal participation 90 per cent for fiscal 1967, 75 per cent thereafter. State participation 10 per cent for fiscal 1967, 25 per cent thereafter.

d/ Federal funds are not included in legislative appropriation.

Pine Hills School

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Vocational Education	Department of Health, Education & Welfare	Federal: Vocational Education Act of 1963; P.L. 88-210; 77 STAT 403. State: Sections 80-2201 through 80-2213, R.C.M. 1947.	To provide grants to states to be used under a state plan for vocational education. This grant is available to persons in need of training or retraining and to persons suffering academic, socio-economic, or other handicaps.	Funds are deposited into Federal and Private Revenue Account, 403900.
Special Milk Program for Children	Department of Agriculture	Federal: Child Nutrition Act of 1966; P.L. 89-642; P.L. 85-478. State: Sections 80-2201 through 80-2213, R.C.M. 1947.	To encourage consumption of fluid milk by children in public and non-profit private schools of high school grade and under, and similar non profit institutions that provide for the care and training of children.	Funds are deposited into Federal and Private Revenue Account 403900.
Elementary and Secondary Education Act (E.S.E.A.) Title I	Department of Health, Education & Welfare, Office of Education	Federal: E.S.E.A. of 1965; Title I, P.L. 89-10; P.L. 89-750. State: Section 80-2201 through 80-2213, R.C.M. 1947.	To establish, expand, and improve programs designed to meet the special educational needs of educationally deprived children attending either public or non-public schools.	Funds are deposited into Federal and Private Revenue Account 403900.
College Work Study Program	Department of Health, Education & Welfare	Federal: Economic Opportunity Act of 1964; P.L. 88-452; 78 STAT 513. State: Sections 80-2201 through 80-2213, R.C.M. 1947.	To provide part-time employment opportunities for students in institutions of higher education, particularly those from low income families who need employment earnings in order to remain in school.	Students are paid directly by University of Montana. State share is paid to University of Montana.

Montana State Prison

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Vocational Education	50	$ 0	$ 0	$ 8,413	$ 9,083	$ 0	$ 0	$ 0

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Vocational Education	50	$ 0	$ 0	$ 8,413	$ 9,083	$ 0	$ 0	$ 0

TOTAL FEDERAL		$ 0	$ 0	$ 8,413	$ 9.083 a/	$ 0	$ 0	$ 0
TOTAL STATE		0	0	8,413	9,083	0	0	0
TOTAL FEDERAL & STATE		$ 0	$ 0	$16,826	$18,166	$ 0	$ 0	$ 0

a/ Federal funds are not included in legislative appropriation.

Montana State Prison

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Vocational Education	Department of Health, Education & Welfare	Federal: P.L. 88-210; 76 STAT 586 (Part A) USC 11-28, 35-35n; USC 981. State: Section 80-1405, R.C.M. 1947.	To provide grants to states to be used under a state plan for vocational education. This grant is available to persons in need of training or retraining and to persons suffering academic, socioeconomic, or other handicaps.	Funds are deposited in Federal and Private Revenue account 410416.

PUBLIC INSTITUTIONS

Montana Veterans' Home

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Veterans' Domiciliary Program	a/	$ 48,352	$ 39,794	$ 43,887	$ 40,000	$ 40,000	$ 42,000	$ 42,000

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Veterans' Domiciliary Program	a/	$ 79,311	$109,198	$ 89,812	$131,300	$136,200	$114,500	$122,300
TOTAL FEDERAL		$ 48,352	$ 39,794	$ 43,887 b/	$ 40,000 b/	$ 40,000	$ 42,000	$ 42,000
TOTAL STATE		79,311	109,198	89,812	131,300	136,200	114,500	122,300
TOTAL FEDERAL & STATE		$127,663	$148,992	$133,699	$171,300	$176,200	$156,500	$164,300

a/ Government pays $2.50 per veteran for each day he lives in home. No payment made for wives or widows of veterans.

b/ Federal funds are [illegible]

PUBLIC INSTITUTI S

Montana Veterans' Home

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Veterans' Domiciliary Program	Veterans' Administration	Federal: 38 USC 610, Title 38 USC (VAR 6047). State: Sections 80-1801 through 80-1804, R.C.M. 1947.	To provide financial assistance to states that furnish domiciliary care to veterans in state soldiers' homes. To also provide care for wives or widows of United States veterans under special circumstances.	Funds are deposited in Federal and Private Revenue Account 410415.

Warm Springs State Hospital

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Hospital Improvement Program (HIP)	100	$ 10,826	$ 63,131	$102,962	$100,000	$100,000 a/	$ 0	$ 0
In-Service Training	100	19,096	26,738	27,283	25,000	25,000	25,000	25,000
Mental Hygiene	b/	66,414	67,280	65,000	65,000	65,000	65,000	65,000
Mental Health Planning Project	100	65,222	1,600	0	0	0	0	0

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Hospital Improvement Program (HIP)	0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
In-Service Training	0	0	0	0	0	0	0	0
Mental Hygiene	b/	140,000	172,806	197,685	273,500	281,300	500,000	500,000
Mental Health Planning Project	0	0	0	0	0	0	0	0
TOTAL FEDERAL		$161,558	$158,749	$195,245	$190,000 c/	$190,000 c/	$ 90,000	$ 90,000
TOTAL STATE		140,000	172,806	197,685	273,500	281,300	500,000	500,000
TOTAL FEDERAL & STATE		$301,558	$331,555	$392,930	$463,500	$471,300	$590,000	$590,000

See footnotes on following page.

Warm Springs State Hospital

Footnotes for preceding page:

a/ Federal monies were allocated and appropriated by the 1967 Legislature. Indications are that there will be no federal funds for this program for fiscal 1969.

b/ Federal share 32 per cent for fiscal 1965, 28 per cent for fiscal 1966, 25 per cent for fiscal 1967, 19 percent for fiscal 1968 and 1969, 12 per cent for fiscal 1970 and 1971. State share 68 percent for fiscal 1965, 72 per cent for fiscal 1966, 75 percent for fiscal 1967, 81 percent for fiscal 1968 and 1969, 88 percent for fiscal 1970 and 1971.

c/ Federal funds are a part of legislative appropriation.

Warm Springs State Hospital

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Hospital Improvement Program (HIP)	Department of Health, Education & Welfare	Federal: P.L. 410; 42 USC 241. State: Section 38-1003, R.C.M. 1947.	To provide funds to develop an intensive treatment program in order to enhance the quality of the treatment of patients.	Funds are deposited in the Federal and Private Revenue Account 410433.
In-Service Training	Department of Health, Education & Welfare	Federal: P.L. 410; 42 USC 241. State: Section 38-1003, R.C.M. 1947.	To provide funds for the conduct of in-service training for psychiatric aides for the purpose of providing better patient care.	Funds are deposited in the Federal and Private Revenue Account 410433.
Mental Hygiene	Department of Health, Education & Welfare	Federal: Section 314 (d) of the Public Health Service Act, as amended by P.L. 89-749. State: Section 38-1003, R.C.M. 1947.	To provide funds to assist in the supervision and administration of mental health services.	Funds are deposited in the Federal and Private Revenue Account 410433.
Mental Health Planning Project	National Institute of Mental Health. Department of Health, Education & Welfare	Federal: Public Health Service Act, Section 301 and 303(a)(1); 42 USC 241, 242a. State: Section 38-1003, R.C.M. 1947.	To provide funds for the development and use of means for gathering data, the integration and analysis of the information, determination of needs, the selection of goals, priorities and methods, the allocation of available resources to achieve the selected goals, and preparation of the final statewide comprehensive mental health plan.	Funds are deposited in the Federal and Private Revenue Account 410433.

MARY

UNIVERSITY SYSTEM

Federal Funds

Unit or Agency	Received year ending June 30, 1965	Received year ending June 30, 1966	Received year ending June 30, 1967	Allocated & appropriated year ending June 30, 1968	Allocated & appropriated year ending June 30, 1969	Anticipated year ending June 30, 1970	Anticipated year ending June 30, 1971
Eastern Montana College	$ 74,982	$ 182,158	$ 460,868	$ 630,776	$ 382,421	$ a/	$ a/
Montana College of Mineral Science and Technology b/	37,650	80,810	107,390	173,328	181,602	258,675	265,000
Montana Commission for the Higher Education Facilities Act	14,638	2,319,662	1,732,780	747,255	60,000	a/	a/
Montana State University c/	1,315,775	1,466,224	1,771,438	1,923,645	a/	a/	a/
Northern Montana College	67,014	59,478	71,194	114,588	25,288	a/	a/
University of Montana d/	a/	131,738	347,873	510,321	1,438,321	680,321	a/
Western Montana College	38,855	61,792	129,028	101,907	253,428	275,180	315,407
Total Federal	$ 1,548,914	$ 4,301,862	$ 4,620,571	$ 4,201,820	$ 2,341,060	$ 1,214,176	$ 580,407

a/ Estimates not available.
b/ Totals do not include non-matching funds of $26,750 in 1969, $31,750 in 1970, and $26,750 in 1971.
c/ Totals do not include non-matching funds of $2,090,627 in 1965, $2,266,477 in 1966, $3,472,349 in 1967 and $3,577,500 in 1968.
d/ Totals do not include non-matching funds of $1,061,936 in 1966, $1,581,241 in 1967, $1,792,823 in 1968, $1,976,000 in 1969, and $2,190,000 in 1970.

SUMMARY

UNIVERSITY SYSTEM

State Funds

Unit or Agency	Received year ending June 30, 1965	Received year ending June 30, 1966	Received year ending June 30, 1967	Allocated & appropriated year ending June 30, 1968	Allocated & appropriated year ending June 30, 1969	Anticipated year ending June 30, 1970	Anticipated year ending June 30, 1971
Eastern Montana College	$ 6,802	$ 12,541	$ 33,872	$ 38,887	$ 40,403	$ a/	$ a/
Montana College of Mineral Science and Technology	30,850	46,325	55,497	84,031	91,048	101,355	95,000
Montana Commission for the Higher Education Facilities Act	0	4,505,676	3,236,115	2,497,276	0	a/	a/
Montana State University	745,158	807,802	915,733	917,355	a/	a/	a/
Northern Montana College	1,625	1,575	6,450	13,747	1,950	a/	a/
University of Montana	a/	144,629	215,716	221,568	2,169,321	110,321	a/
Western Montana College	1,695	3,246	6,915	7,639	22,220	31,850	36,868
Total State	$ 786,130	$ 5,521,794	$ 4,470,298	$ 3,780,503	$ 2,324,942	$ 243,526	$ 131,868
Total Federal and State	$ 2,335,044	$ 9,823,656	$ 9,090,869	$ 7,982,323	$ 4,666,002	$ 1,457,702	$ 712,275

a/ Estimates not available.

Eastern Montana College

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Preparation of Professional Personnel in the Education of Handicapped Children	100	$ 21,600	$ 40,400	$ 66,000	$ 78,000	$ 77,200	a/	a/
Crow Educational Survey Project	90		6,750					
Upward Bound	90			92,021	125,000			
	80					124,175	a/	a/

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Preparation of Professional Personnel in the Education of Handicapped Children	0	0	0	0	0	0	a/	a/
Crow Educational Survey Project	10		750 b/					
Upward Bound	10			9,202 c/	14,227 c/			
	20					31,043 c/	a/	a/

a/ Estimates not available.
b/ Funds came from Crow Tribe.
c/ Services "In Kind."

Eastern Montana College

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Preparation of Professional Personnel in the Education of Handicapped Children	Department of Health, Education, and Welfare, Office of Education.	Federal: P.L. 89-750, Sections 601-607. State: Section 75-218, R.C.M. 1947.	To assist in establishing and maintaining directly or through grants to public or other non-profit institutions of higher learning, for training personnel engaged or preparing to engage in employment as teachers of handicapped children or as supervisor of such teacher.	Deposits and expenditures are made to and/or from restricted local accounts.
Crow Educational Survey Project	Office of Economic Opportunity	Federal: Economic Opportunity Act of 1964. P.L. 88-452. State: Section 75-218, R.C.M. 1947.	The purpose of this project was to survey the educational needs of the Crow Indians Reservation and to write appropriate Community Action Program component project proposals to meet these needs.	Deposits and expenditures are made to and/or from restricted local accounts.
Upward Bound	Office of Economic Opportunity	Federal: Economic Opportunity Act of 1964. P.L. 88-452. State: Section 75-218, R.C.M. 1947.	The basic objectives of the program are to help high school students from low income families to develop the motivation, the academic skills, the social and cultural understandings, the self-confidence, and the sense of personal worth that will enable them to enter college.	Deposits and expenditures are made to and/or from restricted local accounts.

UNIVERSITY SYSTEM

Eastern Montana College

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
National Defense Education Act Institute	100			$ 62,691				
A Longitudinal Diagnostic Study	100			5,073				
Volunteers in Service to America	100			3,161				
Indian Education Program	100				$ 40,000			

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
National Defense Education Act Institute	0			$ 0				
A Longitudinal Diagnostic Study	0			0				
Volunteers in Service to America	0			0				
Indian Education Program					$ 0			

Eastern Montana College
General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
National Defense Education Act Institute	Department of Health, Education, and Welfare, Office of Education.	Federal: P.L. 85-864 as amended by P.L. 88-665. State: Section 75-218, R.C.M. 1947.	To conduct a National Defense Education Act Institute for advance study in remedial reading in accordance with the plan of operation and budget.	Deposits amd expenditures are made to and/or from restricted local accounts.
A Longitudinal Diagnostic Study	Department of Health, Education, and Welfare, Public Health Service.	Federal: Public Health Service Act as amended. State: Section 75-218, R.C.M. 1947.	To conduct a case study and produce a film on a girl who presented a puzzling diagnostic picture to psychiatrists, pediatricians, neurologists, psychologists, and speech therapists.	Deposits and expenditures are made to and/or from restricted local accounts.
Volunteers in Service to America	Office of Economic Opportunity.	Federal: Economic Opportunity Act of 1964. P.L. 89-794. State: Section 75-218, R.C.M. 1947.	To conduct an in-service conference for VISTA volunteers.	Deposits and expenditures are made to and/or from restricted local accounts.
Indian Education Program	Department of the Interior, Bureau of Indian Affairs.	Federal: P.L. 74-638. State: Section 75-218, R.C.M. 1947.	To offer therapeutic humanities for underprivileged children.	Deposits and expenditures are made to and/or from restricted local accounts.

Eastern Montana College

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Opinionnaire Study	100				$ 7,710			
National Science Foundation Undergraduate Instructional Scientific Equipment Program	50	$ 1,749						
In-Service Institute	100	6,474						
In-Service Institute	100		$ 2,850					
In-Service Institute	100		2,126					
Undergraduate Instructional Scientific Equipment Program	50			$ 5,000				

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Opinionnaire Study	0				$ 0			
National Science Foundation Undergraduate Instructional Scientific Equipment Program	50	$ 1,784						
In-Service Institute	0	0						
In-Service Institute	0		$ 0					
In-Service Institute	0		0					
Undergraduate Instructional Scientific Equipment Program	50			$ 5,000				

Eastern Montana College

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Opinionnaire Study	Department of Health, Education, and Welfare.	Federal: Mental Retardation Facilities Construction Act of 1963, P.L. 88-164. State: Section 75-218, R.C.M. 1947.	To undertake an opinionnaire study on the habilitation of rural educable mentally retarded adolescents.	Deposits and expenditures are made to and/or from restricted local accounts.
National Science Foundation Undergraduate Instructional Scientific Equipment Program	National Science Foundation	Federal: National Science Foundation Act of 1950 as amended; P.L. 507. State: Section 75-218, R.C.M. 1947.	To purchase specific equipment which will enable the division to improve its instruction in several courses and also to introduce a two-quarter course sequence in physical chemistry.	Deposits and expenditures are made to and/or from restricted local accounts.
In-Service Institute	National Science Foundation	Federal: National Science Foundation Act of 1950 as amended; P.L. 507. State: Section 75-218, R.C.M. 1947.	To offer an in-service institute in moderm mathematics for secondary school teachers of modern mathematics.	Deposits and expenditures are made to and/or from restricted local accounts.
In-Service Institute	National Science Foundation	Federal: National Science Foundation Act of 1950 as amended; P.L. 507. State: Section 75-218, R.C.M. 1947.	To offer an in-service institute in the physical sciences for secondary school teachers for 1965-66.	Deposits and expenditures are made to and/or from restricted local accounts.
In-Service Institute	National Science Foundation	Federal: National Science Foundation Act of 1950 as amended; P.L. 507. State: Section 75-218, R.C.M. 1947.	To offer an in-service institute in modern biology for secondary school teachers for 1965-66.	Deposits are expenditures are made to and/or from restricted local accounts.
Undergraduate Instructional Scientific Equipment Program	National Science Foundation	Federal: National Science Foundation Act of 1950 as amended; P.L. 507. State: Section 75-218, R.C.M. 1947.	To purchase specific equipment to aid in instruction in the areas of biology, chemistry, statistics, engineering, and physics.	Deposits and expenditures are made to and/or from restricted local accounts.

UNIVERSITY SYSTEM

Eastern Montana College

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
College Library Resources Program	100			$ 5,000	$ 14,842	$ 10,366	a/	a/
National Teaching Fellows	100				10,000			
Cooperative Arrangement	100				15,000			
Institutional Assistance	66 2/3			12,000	9,000	9,000	a/	a/

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
College Library Resources Program	0			$ 0	$ 0	$ 0	a/	a/
National Teaching Fellows	0				0			
Cooperative Arrangement	0				0			
Institutional Assistance	33 1/3			$ 6,000	$ 4,500	$ 4,500	a/	a/

a/ Estimates not available.

UNIVERSITY SYSTEM

Eastern Montana College

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
College Library Resources Program	Department of Health, Education, and Welfare, Office of Education.	Federal: Higher Education Act of 1965, Title II, Part A. State: Section 75-218, R.C.M. 1947.	The purpose is to purchase library resources to enrich the library.	Deposits and expenditures are made to and/or from restricted local accounts.
National Teaching Fellows	Department of Health, Education, and Welfare, Office of Education.	Federal: Higher Education Act of 1965. State: Section 75-218, R.C.M. 1947.	The purpose is to provide assistance in raising the academic quality of colleges which are termed "developing institutions."	Deposits and expenditures are made to and/or from restricted local accounts.
Cooperative Arrangement	Department of Health, Education, and Welfare, Office of Education.	Federal: Higher Education Act of 1965. State: Section 75-218, R.C.M. 1947.	The purpose is to provide assistance in raising the academic quality of colleges which are termed "developing institutions."	Deposits and expenditures are made to and/pr from restricted local accounts.
Institutional Assistance	Department of Health, Education, and Welfare.	Federal: Higher Education Act of 1965. State: Section 75-218, R.C.M. 1947.	The purpose is to give assistance to colleges with the prospective teacher fellows in order to improve the academic quality of the college.	Deposits and expenditures are made to and/or from restricted local accounts.

Eastern Montana College

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Prospective Teacher Fellows	100		$ 19,600	$ 17,800				
Economic Opportunity Grants	100			28,560	$ 79,500	$ 117,940	a/	a/
College Work Study	90	$ 12,984	$ 77,807	129,812				
	85				212,034			

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Prospective Teacher Fellows	0		$ 0	$ 0				
Economic Opportunity Grants	0			0	$ 0	$ 0	a/	a/
College Work Study	10	$ 1,443	$ 8,166	$ 9,920				
	15				15,750			

a/ Estimates not available.

Eastern Montana College

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Prospective Teacher Fellows	Department of Health, Education, and Welfare.	Federal: The Higher Education Act of 1965. State: Section 75-218, R.C.M. 1947.	To give financial aid to students going into the helping services field.	Deposits and expenditures are made to and/or from restricted local accounts.
Economic Opportunity Grants	Department of Health, Education, and Welfare, Office of Education.	Federal: The Higher Education Act of 1965. State: Section 75-218, R.C.M. 1947.	To help finance the education of students from low income families.	Deposits and expenditures are made to and/or from restricted local accounts.
College Work Study	Department of Health, Education, and Welfare.	Federal: Economic Opportunity Act of 1964. State: Section 75-218, R.C.M. 1947.	To provide employment for students while attending college and during the summer in an attempt to aid the student in financing his education.	Deposits and expenditures are made to and/or from restricted local accounts.

Eastern Montana College

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Loans to Students in Institutions of Higher Education	90	$ 32,175	$ 32,625	$ 33,750	$ 39,690	$ 43,740	a/	a/

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Loans to Students in Institutions of Higher Education	10	$ 3,575	$ 3,625	$ 3,750	$ 4,410	$ 4,860	a/	a/
TOTAL FEDERAL		$ 74,982	$ 182,158	$ 460,868	$ 630,776	$ 382,421	a/	a/
TOTAL STATE		6,802	12,541	33,872	38,887	40,403	a/	a/
TOTAL FEDERAL AND STATE		$ 81,784	$ 194,699	$ 494,740	$ 669,663	$ 422,824	a/	a/

a/ Estimates not available.

Eastern Montana College
General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Loans to Students in Institutions of Higher Education	Department of Health, Education, and Welfare	Federal: National Defense Education Act; P.L. 85-864, Title II, amendments, 1964, P.L. 88-665. State: Section 75-218, R.C.M. 1947.	To establish loand funds at public and nonprofit private colleges and universities, accredited post-secondary business schools, and technical institutions to permit undergraduate and graduate students to complete their education.	Federal funds are deposited into local accounts along with matching funds.

Montana College of Mineral Science and Technology

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Loans to Students in Institutions of Higher Education	90	$ 7,650	$ 7,650	$ 8,325	$ 9,720	$ 8,370	a/	a/
Economic Opportunity Grant	100			9,460	9,340	22,640	$ 40,400	$ 50,000
College Work Study Program	80		31,090	44,022	75,548	75,592	146,150	150,000

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Loans to Students in Institutions of Higher Education	10	$ 850	$ 850	$ 925	$ 1,080	$ 930	a/	a/
Economic Opportunity Grant	0	0	0	0	0	0	0	0
College Work Study Program	20		3,405	8,989	4,231	15,118	29,230	30,000

a/ Estimates not available.

Montana College of Mineral Science and Technology

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Loans to Students in Institutions of Higher Education	Department of Health, Education, and Welfare	Federal: National Defense Education Act; P.L. 85-864, Title II, amendments, 1964, P.L. 88-665. State: Section 75-218, R.C.M. 1947.	To establish loan funds at public and nonprofit private colleges and universities, accredited post-secondary business schools, and technical institutions to permit undergraduate and graduate students to complete their education.	Federal funds are deposited into local accounts along with matching funds.
Economic Opportunity Grant	Department of Health, Education, and Welfare	Federal: The Higher Education Act of 1965. State: Section 75-218, R.C.M. 1947.	To help finance the education of students from low income families.	Deposits and expenditures are made to and/or from restricted local accounts.
College Work Study Program	Department of Health, Education, and Welfare.	Federal: Title I, Part C, Economic Opportunity Act of 1964, P.L. 88-452, 78 Stat. 513. State: Section 75-218, R.C.M. 1947.	To stimulate and promote part-time employment of students particularly low income brackets to permit pursuit of courses of study.	Funds deposited in College general account. Funds received bi monthly.

Montana College of Mineral Science and Technology

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
State Technical Services	50			$ 4,083	$ 20,445	$ 15,000	$ 10,000	a/
Water Resource Research	50	$ 30,000	$ 42,070	41,500	58,275	60,000	62,125	65,000

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
State Technical Services	50			$ 4,083	$ 20,445	$ 15,000	$ 10,000	a/
Water Resource Research	50	$ 30,000	$ 42,070	41,500	58,275	60,000	62,125	65,000
TOTAL FEDERAL		$ 37,650	$ 80,810	$ 107,390	$ 173,328	$ 181,602	$ 258,675	$ 265,000
TOTAL STATE		30,850	46,325	55,497	84,031	91,048	101,355	95,000
TOTAL FEDERAL AND STATE		$ 68,500	$ 127,135	$ 162,887	$ 257,359	$ 272,650	$ 360,030	$ 360,000

a/ Estimates not available.

Montana College of Mineral Science and Technology

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
State Technical Services	Department of Commerce	Federal: State Technical Services Act of 1965; P.L. 89-182. State: Section 75-218, R.C.M. 1947.	To help develop mechanisms for bringing the newest technologies into the production lines and plants of industry.	Federal funds are deposited either to the federal and private grant clearance account or to the federal and private revenue funds.
Water Resource Research	Department of the Interior	Federal: 43 USC 31, 41,50. State: Section 75-218, R.C.M. 1947.	To survey ground-water resources of Montana.	Federal funds are deposited either to the federal and private grant clearance account or to the federal and private revenue funds.

Montana College of Mineral Science and Technology

Federal Programs Not Requiring State Matching Funds

Program	Received year ending June 30, 1965	Received year ending June 30, 1966	Received year ending June 30, 1967	Received year ending June 30, 1968	Anticipated year ending June 30, 1969	Anticipated year ending June 30, 1970	Anticipated year ending June 30, 1971
Research							
National Science Foundation	$ 6,100	$ 27,694	$ 16,478	$ 8,790	$ 5,000	$ 10,000	$ 5,000
National Aeronautics and Space Administration	10,411	20,292	27,509	26,044	0	0	0
Library Research			5,000	13,543	5,000	5,000	5,000
Water Resources Research	14,500	14,500	10,750	16,750	16,750	16,750	16,750
TOTALS	$ 31,011	$ 62,486	$ 59,737	$ 65,127	$ 26,750	$ 31,750	$ 26,750

Montana Commission for the Higher Education Facilities Act

Office of the Executive Secretary

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Construction of Higher Education Facilities through Grants and Loans								
Administration	100	$14,638	$ 21,097	$ 19,934	$ 65,959	$60,000		

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Construction of Higher Education Facilities through Grants and Loans								
Administration	0	$ 0	$ 0	$ 0	$ 0	$ 0		

Montana Commission for the Higher Education Facilities Act

Office of the Executive Secretary

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Construction	40 a/							
Northern Montana College								
Vo-Tech and Physical Plant b/	40	$ 0	$ 132,895	$ 34,815	$ 4,154			
Math-Science Building c/	40	0	103,648	234,500	15,184			

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Construction	60 a/							
Northern Montana College								
Vo-Tech and Physical Plant b/	60	$ 0	$ 199,343	$ 52,223	$ 6,231			
Math-Science Building c/	60	0	155,473	351,751	22,776			

a/ Federal share is 40 percent of eligible cost. Eligible cost refers to that portion of the cost of construction which meets federal requirements for grant awards.
b/ Eligible cost was $429,661.
c/ Eligible cost was $883,332.

UNIVERSITY SYSTEM

Montana Commission for the Higher Education Facilities Act

Office of the Executive Secretary

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Construction (Continued)								
Northern Montana College (Continued)								
Engineering-Tech Building a/	40	$ 0	$ 0	$ 0	$ 241,804 b/			
Pershing-Cowan Building c/	40	0	0	0	31,200			

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Northern Montana College (Continued)								
Engineering-Tech Building a/	60	$ 0	$ 0	$ 0	$ 923,776			
Pershing-Cowan Building c/	60	0	0	0	46,800			

a/ Eligible cost was $1,165,580.
b/ Partial funding only due to insufficient federal appropriations to meet the specified percentages. Eligible cost was $1,165,580.
c/ Eligible cost was $78,000.

Montana Commission for the Higher Education Facilities Act

Office of the Executive Secretary

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Construction (Continued)								
Eastern Montana College								
Library-Classroom Building Phase I a/	33 1/3	$ 0	$ 570,360	$ 46,668				
Library-Classroom Building Phase II b/	33 1/3	0	0	750,000				

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Eastern Montana College								
Library-Classroom Building Phase I a/	66 2/3	$ 0	$1,163,825	$ 95,223				
Library-Classroom Building Phase II b/	66 2/3	0	0	1,500,000				

a/ Eligible cost was $1,875,876. Federal participation on Phase I was 32.89 percent.
b/ Eligible cost was $2,250,000.

Montana Commission for the Higher Education Facilities Act

Office of the Executive Secretary

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Construction (Continued)								
Western Montana College								
Physical Education Building a/	33 1/3	$ 0	$ 263,714	$ 52,932				
Library-Administration Building b/	33 1/3	0	178,904	0				

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Western Montana College								
Physical Education Building a/	66 2/3	$ 0	$ 528,328	$ 106,386				
Library-Administration Building b/	66 2/3	0	361,096	0				

a/ Eligible cost was $951,360. Federal participation was 33.28 percent.
b/ Eligible cost was $540,000. Federal participation was 33.13 percent.

Montana Commission for the Higher Education Facilities Act

Office of the Executive Secretary

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Construction (Continued)								
Western Montana College (Continued)								
Classroom-Office Building a/	33 1/3	$ 0	$ 0	$ 0	$ 49,533 b/			

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Western Montana College (Continued)								
Classroom-Office Building b/	66 2/3	$ 0	$ 0	$ 0	$ 874,667			

a/ Eligible cost was $924,200.
b/ Partial funding only due to insufficient federal appropriations to meet the specified percentages. Eligible cost was $924,200.

Montana Commission for the Higher Education Facilities Act

Office of the Executive Secretary

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Construction (Continued)								
Montana College of Mineral Science and Technology								
Science Building a/	33 1/3	$ 0	$ 45,185					
Library Balcony	33 1/3	0	22,115 b/					

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Montana College of Mineral Science and Technology								
Science Building a/	66 2/3	$ 0	$ 90,372					
Library Balcony	66 2/3	0	53,205					

a/ Eligible cost was $135,557.
b/ Partial funding only due to insufficient federal appropriations to meet the specified percentages. Eligible cost was $75,320.

Montana Commission for the Higher Education Facilities Act

Office of the Executive Secretary

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Construction (Continued)								
Montana State University								
Engineering-Science Building a/	33 1/3	$ 0	$ 628,547					
Library Building b/	33 1/3	0	160,041					
Chemistry Building c/	33 1/2	0	116,667					
Old Chemistry Building (Renovation) d/	33 1/3	0	16,520					

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Montana State University								
Engineering-Science Building a/	66 2/3	$ 0	$1,257,176					
Library Building a/	66 2/3	0	320,081					
Chemistry Building c/	66 2/3	0	233,769					
Old Chemistry Building (Renovation) d/	66 2/3	0	83,039					

a/ Eligible cost was $1,885,723.
b/ Eligible cost was $480,122.
c/ Eligible cost was $350,436.
d/ Eligible cost was $99,559. Federal participation was 16.59 percent.

Montana Commission for the Higher Education Facilities Act

Office of the Executive Secretary

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Construction (Continued)								
University of Montana								
Science Complex a/	33 1/3	$ 0	$ 0	$ 536,608	$ 283,597			

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
University of Montana								
Science Complex a/	66 2/3	$ 0	$ 0	$1,073,209	$ 567,202			

a/ Eligible cost was $2,460,616.

Montana Commission for the Higher Education Facilities Act
Office of the Executive Secretary
General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Construction of Higher Education Facilities through Grants and Loans (Administration and Construction Programs	Department of Health, Education, and Welfare.	Federal: Higher Education Facilities Act of 1963; P.L. 88-204, Titles I and III as amended by the Higher Education Act of 1965; P.L. 89-329. State: Section 88-214, R.C.M. 1947.	To provide grants and loans to assist colleges and universities in financing the construction, rehabilitation, or improvement of academic facilities needed to expand their enrollment capacity for on-campus extension programs. Grants are administered through state commissions.	Federal funds are deposited either to the federal and private grant clearance account or to the federal and private revenue funds. Both of these are maintained by the state treasurer.

UNIVERSITY SYSTEM

Montana Commission for the Higher Education Facilities Act

Office of the Executive Secretary

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Instructional Equipment Program Category I, Special Equipment	50							
Eastern Montana College		$ 0	$ 8,255	$ 4,400	$ 11,993			
Montana State University		0	42,420	8,353	11,774			

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Instructional Equipment Program Category I, Special Equipment	50							
Eastern Montana College		$ 0	$ 8,255	$ 4,400	$ 11,993			
Montana State University		0	42,420	8,353	11,774			

Montana Commission for the Higher Education Facilities Act

Office of the Executive Secretary

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Instructional Equipment Program (Continued)								
Northern Montana College		$ 0	$ 0	$ 0	$ 7,121			
University of Montana		0	0	34,312	14,651			
Western Montana College		0	3,000	4,000	4,152			

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Northern Montana College		$ 0	$ 0	$ 0	$ 7,121			
University of Montana		0	0	34,312	14,651			
Western Montana College		0	3,000	4,000	4,152			

Montana Commission for the Higher Education Facilities Act

Office of the Executive Secretary

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Instructional Equipment Program (Continued)								
Category II Closed Circuit TV								
Montana State University		$ 0	$ 0	$ 0	$ 6,133			
Northern Montana College		0	6,294	6,258				

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Category II Closed Circuit TV								
Montana State University		$ 0	$ 0	$ 0	$ 6,133			
Northern Montana College		0	6,294	6,258				
TOTAL FEDERAL		$ 14,638	$2,319,662	$1,732,780	$ 747,255	$ 60,000		
TOTAL STATE		-0-	4,505,676	3,236,115	2,497,276	-0-		
TOTAL FEDERAL AND STATE		$ 14,638	$6,825,338	$4,968,895	$3,244,531	$ 60,000		

Montana Commission for the Higher Education Facilities Act
Office of the Executive Secretary
General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Instructional Equipment Program Category I and II	Department of Health, Education, and Welfare.	Federal: Higher Education Act of 1965; P.L. 89-329; Title VI, Part A. State: Section 88-214, R.C.M. 1947.	To improve the quality of undergraduate instruction by providing financial assistance on a matching basis for the acquisition of instructional equipment and materials, and related minor remodeling. Current state allotments are made for two categories. Category I covers laboratory and other special instructional equipment, materials, and related remodeling. Category II covers closed-circuit direct instruction television equipment, materials, and related minor remodeling.	Federal funds are deposited either to the federal and private grant clearance account or to the federal and private revenue funds. Both of these are maintained by the state treasurer.

UNIVERSITY SYSTEM

Montana State University

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Cooperative Agriculture and Forestry Research Program	50% of total less $90,000	$ 532,010	$ 568,192	$ 619,490	$ 636,061			
Cooperative Extension Service	None. Program approved by Department of Agriculture	583,265	609,356	632,191	661,732			

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Cooperative Agriculture and Forestry Research Program	50% of total plus $90,000	$ 283,775	$ 306,068	$ 336,102	$ 336,102			
Cooperative Extension Service	None. Program approved by Department of Agriculture	437,803	463,901	518,641	516,270			

Montana State University

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Cooperative Agriculture and Forestry Research Program	Department of Agriculture	Federal: P.L. 84-352; 7 USC 361a-361i, P.L. 85-934; P.L. 88-788. State: Section 75-218, R.C.M. 1947.	To administer grants-in-aid to the states for agricultural and forestry research. Research is directed toward problems of greatest importance to the state and nation as determined by the State Agricultural Experiment Station director and his staff. These include conservation, development, and use of natural resources; protection of man, plants, and animals; efficient production and quality improvement; product development and processing; efficient marketing; improvement of human nutrition; and development of human and community resources.	In accordance with R.C.M. 75-706, the Treasurer of Montana State University is the custodian of the funds. Expenditures are approved by the Director of the Agricultural Experiment Station and disbursement made by the Treasurer of Montana State University through a local bank.
Cooperative Extension Service	Department of Agriculture	Federal: Smith-Lever Act as amended, P.L. 83-83; 67 STAT 83; 7 USC 341-343; P.L. 87-749. State: Section 75-218, R.C.M. 1947.	To provide educational programs based on local needs in the broad fields of agricultural production and marketing, resource development, home economics, and youth development.	In accordance with R.C.M. 75-708, Federal Smith Lever Act,and the terms of an agreement between Montana State University and U.S. Department of Agriculture, the Treasurer of Montana State University is the custodian of the funds. Expenditures are approved by the Director of the Montana Cooperative Extension Service and disbursement made by the Treasurer of Montana State University through a local bank.

UNIVERSITY SYSTEM

Montana State University

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
College Work-Study Program a/	85	$ 33,500	$ 82,126	$ 384,357	$ 410,000			
Loans to Students in Institutions of Higher Education a/	90	167,000	206,550	135,400	215,852			

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
College Work-Study Program a/	15	$ 5,025	$ 14,492	$ 36,129	$ 41,000			
Loans to Students in Institutions of Higher Education a/	10	18,555	23,341	24,861	23,983			
TOTAL FEDERAL		$1,315,775	$1,466,224	$1,771,438	$1,923,645			
TOTAL STATE		745,158	807,802	915,733	917,355			
TOTAL FEDERAL AND STATE		$2,060,933	$2,274,026	$2,687,171	$2,841,000			

a/ Includes the Agricultural Experiment Station and the Cooperative Extension Service.

Montana State University

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
College Work-Study Program	Department of Health, Education, and Welfare.	Federal: Economic Opportunity Act of 1964. State: Section 75-218, R.C.M. 1947.	To provide part-time employment opportunities for students in institutions of higher education, particularly those who are from low-income families who need employment earnings to remain in school.	Federal funds and required matching funds are deposited in a local fund. Expenditures are approved by department heads and the Director of Student Aid Programs. Payroll is prepared by the Business Office and disbursement is made by the Treasurer of Montana State University through a local bank.
Loans to Students in Institutions of Higher Education.	Department of Health, Education, and Welfare.	Federal: National Defense Education Act; P.L. 85-864, Title II, amendments, 1964; P.L. 88-665. State: Section 75-218, R.C.M. 1947.	To establish loan funds at public and nonprofit private colleges and universities, accredited post-secondary business schools, and technical institutions to permit undergraduate and graduate students to complete their education.	Federal funds and required matching funds are deposited in a local fund. Expenditures are approved by the Montana State University Loan Committee and the Director of Student Aid Programs. Disbursement is made by Montana State University Treasurer through a local bank.

UNIVERSITY SYSTEM

Montana State University a/

Federal Programs Not Requiring State Matching Funds b/

Program	Received year ending June 30, 1965	Received year ending June 30, 1966	Received year ending June 30, 1967	Received year ending June 30, 1968	Anticipated year ending June 30, 1969 c/	Anticipated year ending June 30, 1970 c/	Anticipated year ending June 30, 1971 d
Research							
Water Resources	$ 75,000	$ 100,000	$ 100,000	$ 100,000			
USDA-Agriculture Exp. Station	79,835	67,269	99,691	100,000			
National Science Foundation	468,004	241,921	895,246	900,000			
National Institutes of Health	524,169	610,916	370,731	400,000			
Department of Defense	112,677	146,097	137,348	140,000			
National Aeronautics & Space Administration	76,128	117,880	108,454	115,000			
U.S. Dept. of Agriculture	17,344	38,994	66,515	70,000			
Atomic Energy Commission	21,862	28,717	38,729	40,000			
Health Education and Welfare	------	114,931	500,518	510,000			
Other Federal - Dept. of Interior, Forest Service	100,629	102,431	140,089	150,000			
Sub-Total	1,475,648	1,569,156	2,457,321	2,525,000			
Academic							
Office of Education - Land Grant	315,603	301,132	445,020	450,000			
National Aeronautics & Space Administration	10,000	28,290	50,243	50,000			
Office of Education - NDEA	50,000	47,500	55,000	55,000			
Sub-Total	375,603	376,922	550,263	555,000			
Other							
Peace Corps	123,719	125,000	173,761	200,000			
Office of Civil Defense	76,957	112,475	94,352	100,000			
USDA - Extension Service	38,700	82,924	79,485	80,000			
Community Service Program	------	------	117,167	117,500			
Sub-Total	239,376	320,399	464,765	497,500			
TOTALS	$ 2,090,627	$ 2,266,477	$ 3,472,349	$ 3,577,500			

a/ Includes the Agricultural Experiment Station and Cooperative Extension Service. b/ Programs, in some cases, are in the form of grants to University staff members. At other times, grants are made to the University proper. Special studies and projects are undertaken by agreements with various federal agencies and departments. c/ Estimated not available.

UNIVERSITY SYSTEM

Northern Montana College

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Indian Research Project	80 & 75 a/	$ 49,259	$ 29,934	$ 0	$ 0	$ 0	$ 0	$ 0
Loans to Students in Institutions of Higher Education	90	14,625	14,175	14,625	19,440	17,550	b/	b/
College Work-Study Program	90-85-80-75 c/	3,130	15,007	34,536	56,019	b/	b/	b/
Vocational Education Work-Study	75	0	362	1,273	1,377	b/	b/	b/

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Indian Research Project	20 & 25 a/	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Loans to Students in Institutions of Higher Education	10	1,625	1,575	1,625	2,160	1,950	b/	b/
College Work-Study Program	10-15-20-25 c/	d/	d/	d/	d/	b/	b/	b/
Vocational Education Work-Study	25	0	d/	d/	d/	b/	b/	b/

a/ Northern Montana College provided facilities and services "in kind" for project.
b/ No estimates available.
c/ Federal participation share decreases periodically.
d/ Both local & state funds used for Northern Montana College's share. Figures not available as to each amount.

Northern Montana College

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Indian Research Project	Department of Health, Education, and Welfare	Federal: Section 4 (a), P.L. 565. State: Section 75-218, R.C.M. 1947.	To provide special research and demonstration projects for disabled reservation Indians.	Federal funds placed in special fund and disbursed in accordance with terms of grant.
Loans to Students in Institutions of Higher Education	Department of Health, Education, and Welfare	Federal: National Defense Education Act; P.L. 85-864, Title II, amendments, 1964, P.L. 88-665. State: Section 75-218, R.C.M. 1947.	To establish loan funds at public and nonprofit private colleges and universities, accredited post-secondary business schools, and technical institutions to permit undergraduate and graduate students to complete their education.	Federal funds are deposited into local accounts along with matching funds.
College Work-Study Program	Department of Health, Education, and Welfare	Federal: Title I, Part C, Economic Opportunity Act of 1964, P.L. 88-452, 78 Stat. 513. State: Section 75-218, R.C.M. 1947.	To stimulate and promote part-time employment of students particularly low income brackets to permit pursuit of courses of study.	Funds deposited in College general account. Funds received bi-monthly.
Vocational Education Work-Study	Department of Health, Education, and Welfare	Federal: Vocational Education Act of 1963; P.L. 88-210. State: Section 75-218, R.C.M. 1947.	To provide grants for work-study programs. These grants will cover compensation of students employed in local agency or some other public agency or institution to allow them to continue vocational education. Grants are allotted to states on the basis of state population aged 15 to 20.	Federal funds are placed in special fund and used to match funds provided from other sources. Funds are disbursed in accordance with regulations set forth by government.

UNIVERISTY SYSTEM

Northern Montana College

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
College Library Resources	50	$ 0	$ 0	$ 5,000	$ 11,632	$ 7,738	a/	a/
Economic Opportunity Grants	100			15,760	26,120	a/	a/	a/

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
College Library Resources	50	$ 0	$ 0	$ 4,825	$ 11,587	a/	a/	a/
Economic Opportunity Grants	0			0	0	a/	a/	a/
TOTAL FEDERAL		$ 67,014	$ 59,478	$ 71,194	$114,588	$ 25,288	a/	a/
TOTAL STATE		1,625	1,575	6,450	13,747	1,950	a/	a/
TOTAL FEDERAL AND STATE		$ 68,639	$ 61,053	$ 77,644	$128,335	$ 27,238		

a/ No estimates available.

UNIVERSITY SYSTEM

Northern Montana College

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
College Library Resources	Department of Health, Education and Welfare.	Federal: Higher Education Act of 1965, Title II, Part A. State: Section 75-218, R.C.M. 1947.	To provide grants to institutions of higher education to assist them in the acquisition of library resources, such as, books, periodicals, documents, magnetic tapes, phonograph records, audio-visual materials, and other related library materials.	Funds are deposited into State Federal Revenue account.
Economic Opportunity Grants	Department of Health, Education and Welfare.	Federal:Higher Education Act of 1965. State: Section 75-218, R.C.M. 1947.	To help finance the education of students from low income families.	Deposits and expenditures are made to and/or from restricted local accounts.

UNIVERSITY SYSTEM

University of Montana

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Cooperative Agriculture and Forestry Research Program	50	$ 0	$ 54,638	$ 65,973	$ 74,321	$ 74,321	$ 74,321	
Library Training and Research	50	0	1,000	1,000	1,000	1,000	1,000	

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Cooperative Agriculture and Forestry Research Program	50	$ 0	$116,800	$173,316	$188,542	$ 74,321	$ 74,321	
Library Training and Research	50	0	1,000	1,000	1,000	1,000	1,000	

University of Montana

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Cooperative Agriculture and Forestry Research Program	Department of Agriculture	Federal: P.L. 84-352; 7 USC 361a-361i; P.L. 85-934; P.L. 88-788. State: Section 75-218, R.C.M. 1947.	To administer grants-in-aid to the states for agricultural and forestry research. Research is directed toward problems of greatest importance to the state and nation as determined by the State Agricultural Experiment Station Director and his staff. These include conservation, development, and use of natural resources; protection of man, plants, and animals; efficient production and quality improvement; product development and processing; efficient marketing; improvement of human nutrition; and development of human and community resources.	Federal funds are deposited into separate operating accounts within University local accounts with matching funds tabulated by individual expenditures through various state department budgets.
Library Training and Research	Department of Health, Education, and Welfare	Federal: Higher Education Act of 1965, Title II, Parts A and B; P.L. 89-329. State: Section 75-218, R.C.M. 1947.	To provide grants and contracts for research and demonstration projects relating to the improvement of libraries and of training in librarianship.	Funds are deposited into State Federal Revenue Account 410515.

University of Montana

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Undergraduate Instructional Scientific Equipment	50	$ 0	$ 21,100	$ 10,900	$ 0	$ 58,000	$ 0	
Health Research Facilities Construction	up to 50	0	0	0	0	700,000	0	
College Library Resources	50	0	0	5,000	5,000	5,000	5,000	

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Undergraduate Instructional Scientific Equipment	50	$ 0	$ 21,100	$ 10,900	$ 0	$ 58,000	$ 0	
Health Research Facilities Construction	50 minimun	0	0	0	0	2,001,000	0	
College Library Resources	50	0	0	5,000	5,000	5,000	5,000	

University of Montana

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Undergraduate Instructional Scientific Equipment	National Science Foundation	Federal: National Science Foundation Act of 1950 as amended; P.L. 507. State: Section 75-218, R.C.M. 1947.	Program is institution oriented. It is directed toward strengthening the capabilities of colleges and universities to develop and improve both their research and their educational programs in science.	Funds are deposited into State Federal Revenue Account 410515.
Health Research Facilities Construction	Department of Health, Education, and Welfare	Federal: Public Health Service Act, as amended; Title VI, Part A; 42 USC 292. State: Section 75-218, R.C.M. 1947.	To provide grants to public and private nonprofit institutions to help finance the construction and equipping of facilities for research in sciences relating to health. "Research" is defined to encompass related activities, such as research training. Grants may not exceed 50 percent of necessary costs.	Funds are deposited into State Federal Revenue Account 410515.
College Library Resources	Department of Health, Education and Welfare	Federal: Higher Education Act of 1965, Title II, Part A. State: Section 75-218, R.C.M. 1947.	To provide grants to institutions of higher education to assist them in the acquisition of library resources, such as, books, periodicals, documents, magnetic tapes, phonograph records, audio-visual materials, and other related library materials.	Funds are deposited into State Federal Revenue Account 410515.

University of Montana

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
College Work-Study Program	85							
Loans to Students in Institutions of Higher Education	90	$ 0	$ 55,000 a/	$265,000 a/	$430,000 a/	$ 600,000 a/	$600,000 a/	b/

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
College Work-Study Program	15							
Loand to Students in Institutions of Higher Education	10	$ 0	$ 5,729 c/	$ 25,500 c/	$ 27,026 c/	$ 30,000 c/	$ 30,000 c/	b/
TOTAL FEDERAL		b/	$131,738	$347,873	$510,321	$1,438,321	$680,321	b/
TOTAL STATE		b/	144,629	215,716	221,568	2,169,321	110,321	b/
TOTAL FEDERAL AND STATE		b/	$276,367	$563,589	$731,889	$3,607,642	$790,642	b/

a/ Amount received also includes total for college work-study program.
b/ Estimates not available.
c/ Amount expended also includes totals for college work-study program.

UNIVERSITY SYSTEM

University of Montana

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
College Work-Study Program	Department of Health, Education, and Welfare.	Federal: Economic Opportunity Act of 1964. State: Section 75-218, R.C.M. 1947.	To provide part-time employment opportunities for students in institutions of higher education, particularly those who are from low-income families who need employment earnings to remain in school.	Federal funds are deposited into separate operating accounts within University local accounts with matching funds tabulated by individual expenditures through various state department budgets.
Loans to Students in Institutions of Higher Education	Department of Health, Education, and Welfare.	Federal: National Defense Education Act; P.L. 85-864, Title II, amendments, 1964, P.L. 88-665. State: Section 75-218, R.C.M. 1947.	To establish loan funds at public and nonprofit private colleges and universities, accredited post-secondary business schools, and technical institutions to permit undergraduate and graduate students to complete their education.	Federal funds are deposited into separate operating accounts within University local accounts with matching funds tabulated by individual expenditures through various state department budgets.

University of Montana

Federal Programs Not Requiring State Matching Funds

Program	Received year ending June 30, 1965	Received year ending June 30, 1966 [a]	Received year ending June 30, 1967	Received year ending June 30, 1968	Anticipated year ending June 30, 1969	Anticipated year ending June 30, 1970	Anticipated year ending June 30, 1971 [b]
Research							
Public Health Service		$ 195,583	$ 276,843	$ 220,000	$ 200,000	$ 250,000	
National Science Foundation		180,000	168,901	247,011	225,000	250,000	
U. S. Army		10,981		21,215			
Department of Agriculture - Forest Service		30,166	2,501	35,069	30,000	30,000	
Department of the Interior -							
Bureau of Land Management		17,087	3,000				
Bureau of Reclamation		9,576	2,420				
Bureau of Fish & Wildlife		2,326	4,761	11,929	10,000	10,000	
National Park Service		10,513	1,500	700	20,000	5,000	
Water Pollution Control Admin.				16,560	15,000	15,000	
Vocational Rehabilitation Admin.		25,625	24,344	25,109	25,000	25,000	
Sub-Total		481,857	484,270	577,593	525,000	585,000	
Equipment and Building							
National Science Foundation			40,400				
Sub-Total			40,400				
Student Aid							
Office of Education			62,883	166,075	260,000	375,000	
Public Health Service			7,600	11,932	20,000	30,000	
Sub-Total			70,483	178,007	280,000	405,000	
Continuing Education and Other							
Department of the Interior - Bureau of Indian Affairs		9,704	1,500	46,800	100,000	100,000	
Department of Commerce		25,000	30,392	46,324	50,000	50,000	
Department of Justice			12,000	8,450			
Atomic Energy Commission		25,481	25,908	24,256	20,000	20,000	
National Foundation Arts & Humanities				1,370			
Sub-Total		60,185	69,800	127,200	170,000	170,000	

[a] Figures not available.
[b] Estimates not available.

UNIVERSI SYSTEM

University of Montana

Federal Programs Not Requiring State Matching Funds

Program	Received year ending June 30, 1965 a/	Received year ending June 30, 1966	Received year ending June 30, 1967	Received year ending June 30, 1968	Anticipated year ending June 30, 1969	Anticipated year ending June 30, 1970	Anticipated year ending June 30, 1971b/
Training							
Public Health Service		$ 30,200	$ 28,667	$ 40,000	$ 50,000	$ 60,000	
Office of Education		106,561	362,989	192,259	180,000	200,000	
Office of Economic Opportunity		47,661	114,390	182,247	400,000	400,000	
Department of Agriculture		9,923	8,589	8,877			
National Science Foundation		279,949	329,578	404,693	300,000	300,000	
National Aeronautics and Space Administration		45,600	72,075	54,445	50,000	50,000	
Office of Education				4,800			
Office of Education, Title II				22,702	21,000	20,000	
Sub-Total		519,894	916,288	910,023	1,001,000	1,030,000	
TOTALS		$ 1,061,936	$ 1,581,241	$ 1,792,823	$ 1,976,000	$ 2,190,000	

a/ Figures not available.
b/ Estimates not available.

UNIVERSITY SYSTEM

Western Montana College

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
College Work-Study Program	90-85-80-75 a/	$ 4,455	$ 18,186	$ 23,141	$ 53,133	$ 157,000	$ 180,550	$ 207,632
Library Training & Research	100	0	0	5,000	7,754	6,998	7,000	7,000
Disadvantaged Youth, Summer Institute	100	23,600	32,581	79,272	0	0	0	0
Loans to Students in Institutes of Higher Education	90	10,800	11,025	11,025	13,770	13,230	b/	b/

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
College Work-Study Program	10-15-20-25 a/	$ 495	$ 2,021	$ 5,690	$ 6,109	$ 20,750	$ 31,850	$ 36,868
Library Training & Research	0	0	0	0	0	0	0	0
Disadvantaged Youth, Summer Institute	0	0	0	0	0	0	0	0
Loans to Students in Institutes of Higher Education	10	1,200	1,225	1,225	1,530	1,470	b/	b/

a/ Federal participation share decreases periodically.
b/ No estimate available.

UNI SITY SYSTEM

Western Montana College

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
College Work-Study Program	Department of Health, Education, and Welfare	Federal: Title I, Part C, Economic Opportunity Act of 1964, P.L. 88-452, 78 Stat. 513. State: Section 75-218, R.C.M. 1947.	To stimulate and promote part-time employment of students particularly low income brackets to permit pursuit of courses of study.	Funds deposited in College general account. Funds received bi-monthly.
Library Training and Research	Department of Health, Education, and Welfare	Federal: Title II-A, Higher Education Act of 1965, P.L. 89-329. State: Section 75-218, R.C.M. 1947.	To supplement college library needs.	Funds deposited in general College account, received annually.
Disadvantaged Youth, Summer Institute	Department of Health, Education, and Welfare	Federal: Title XI, National Defense Education Act of 1958. State: Section 75-218, R.C.M. 1947.	To instruct elementary and secondary teachers, supervisors, specialists in their fields and persons preparing to teach disadvantaged youth.	Payments received from Health, Education, and Welfare department deposited to general College account, received in three payments during course.
Loans to Students in Institutions of Higher Education	Department of Health, Education, and Welfare	Federal: National Defense Education Act; P.L. 85-864, Title II, amendments, 1964, P.L. 88-665. State: Section 75-218, R.C.M. 1947.	To establish loan funds at public and nonprofit private colleges and universities, accredited post-secondary business schools, and technical institutions to permit undergraduate and graduate students to complete their education.	Federal funds are deposited into local accounts along with matching funds.

Western Montana College

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Economic Opportunity Grant	100			$ 10,590	$ 27,250	$ 76,200	$ 87,630	$ 100,775

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Economic Opportunity Grant	0			$ 0	$ 0	$ 0	$ 0	$ 0
TOTAL FEDERAL		$ 38,855	$ 61,792	$ 129,028	$ 101,907	$ 253,428	$ 275,180	$ 315,407
TOTAL STATE		1,695	3,246	6,915	7,639	22,220	31,850	36,868
TOTAL FEDERAL AND STATE		$ 40,550	$ 65,038	$ 135,943	$ 109,546	$ 275,648	$ 307,030	$ 352,275

UNIVERSITY SYSTEM

Western Montana College

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Economic Opportunity Grant	Department of Health, Education, and Welfare.	Federal: The Higher Education Act of 1965. State: Section 75-218, R.C.M. 1947.	To help finance the education of students from low income families.	Deposits and expenditures are made to and/or from restricted local accounts.

SUMMARY

EDUCATION

Federal Funds

Unit or Agency	Received year ending June 30, 1965	Received year ending June 30, 1966	Received year ending June 30, 1967	Allocated & appropriated year ending June 30, 1968	Allocated & appropriated year ending June 30, 1969	Anticipated year ending June 30, 1970	Anticipated year ending June 30, 1971
School for the Deaf and Blind	$ 0	$ 0	$ 34,798	$ 26,621	$35,659	$ 0	$ 0
Superintendent of Public Instruction	311,249	431,646	586,264	1,010,091	a/	a/	a/
Total Federal	$311,249	$431,646	$621,062	$1,036,712	$35,659	$ 0	$ 0

State Funds

Unit or Agency	Received year ending June 30, 1965	Received year ending June 30, 1966	Received year ending June 30, 1967	Allocated & appropriated year ending June 30, 1968	Allocated & appropriated year ending June 30, 1969	Anticipated year ending June 30, 1970	Anticipated year ending June 30, 1971
School for the Deaf and Blind	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Superintendent of Public Instruction	162,803	114,335	119,103	116,743	a/	a/	a/
Total State	$162,803	$114,335	$119,103	$ 116,743	$ 0	$ 0	$ 0
Total Federal and State	$474,052	$545,981	$740,165	$1,153,455	$35,659	$ 0	$ 0

a/ Figures not available.

School for the Deaf and Blind

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Elementary and Secondary Education Act., Title I (E.S.E.A.)	100	$ 0	$ 0	$34,798	$26,621	$35,659	$ 0	$ 0

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Elementary and Secondary Education Act., Title I (E.S.E.A.)	0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
TOTAL FEDERAL		$ 0	$ 0	$34,798	$26,621	$35,659	$ 0	$ 0
TOTAL STATE		0	0	0	0	0	0	0
TOTAL FEDERAL AND STATE		$ 0	$ 0	$34,798	$26,621	$35,659	$ 0	$ 0

School for the Deaf and Blind

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Elementary and Secondary Education Act, Title I (E.S.E.A.)	Department of Health, Education, and Welfare.	Federal: P.L. 89-10, 89-313, and 89-850. State: Section 75-314, R.C.M. 1947.	To provide grants to states for allocation to state-operated or supported schools for the handicapped.	Standard state procedures. Funds are deposited in Federal and Private Revenue Fund account 402700.

Superintendent of Public Instruction

Federal Funds

Federal program title	Participation (percentage)	Received year ending June 30,1965	Received year ending June 30,1966	Received year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated year ending June 30,1970	Anticipated year ending June 30,1971
Individual programs listed under "General Information" Section. Pages 176 through 187 inclusive.	a/	$311,249 b/	$ 431,646 b/	$ 586,264 b/	$1,010,091	c/	c/	c/

State Funds

Federal program title	Participation (percentage)	Expended year ending June 30,1965	Expended year ending June 30,1966	Expended year ending June 30,1967	Allocated & appropriated year ending June 30,1968	Allocated & appropriated year ending June 30,1969	Anticipated expenditures year ending June 30,1970	Anticipated expenditures year ending June 30,1971
Individual programs listed under "General Information: section. Pages 176 through 187 inclusive.	a/	$162,803	$ 114,335	$ 119,103	$ 116,743	c/	c/	c/
TOTAL FEDERAL		$311,249	$ 431,646	$ 586,264	$1,010,091	c/	c/	c/
TOTAL STATE		162,803	114,335	119,103	116,743	c/	c/	c/
TOTAL FEDERAL & STATE		$474,052	$ 545,981	$ 705,367	$1,126,834	c/	c/	c/

a/ Participation varies by program. b/ Estimated. c/ Figures not available.

Superintendent of Public Instruction

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Commodity Distribution Program	Department of Agriculture	Federal: Agriculture Adjustment Act of 1949; P.L. 81-272; 63 STAT 670; P.L. 85-48. State: Sections 75-1319, 4802, and 5101, R.C.M. 1947.	To improve the nutrition of school children in need of fund assistance. Funds are donated to non profit school lunch programs. Any public or non-profit private school is eligible for commodities.	Funds are deposited in Federal and private revenue account 410416.
Equipment Program to Initiate or Expand School Food Service	Department of Agriculture	Federal: Child Nutrition Act of 1966; P.L. 89-642. State: Sections 75-1319, 75-4802, and 75-5101, R.C.M.1947.	To provide states with grants-in aid and other means to supply schools in low-income areas with equipment for storing, preparing, transporting and serving food to children.	Funds are deposited in Federal and private revenue account 410416.
National School Lunch Program	Department of Agriculture	Federal: National School Lunch Program; P.L. 87-688; P.L. 87-823. State: Sections 75-1319, 75-4802, and 75-5101, R.C.M. 1947.	To provide commodity and cash grants to state educational agencies to assist them in providing adequate school lunches. Schools must agree to: operate the lunch program on a non-profit basis; serve nutritious lunches that meet the requirements for Type A lunches as established by the Secretary of Agriculture.	Funds are deposited in Federal and private revenue account 410416.

Superintendent of Public Instruction

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Pilot School Breakfast Program	Department of Agriculture	Federal: Child Nutrition Act of 1966; P.L. 89-642 State: Sec. 75-1319; 75-4802, and 75-5101, R.C.M. 1947	To grant cash to schools through state educational agencies to help them provide breakfasts that improve child nutrition. Benefits are also available for children in preschool activities.	Funds are deposited in Federal and Private Revenue account 410416.
Special Milk Program for Children	Department of Agriculture	Federal: Child Nutrition Act of 1966; P.L. 642; P.L. 84-478. State: Sec.75-1319, 75-4802, and 75-5101, R.C.M. 1947	To provide assistance in the form of reimbursement payments, to encourage concumption of fluid milk by children in public and non-profit private schools of high school grade and under. The reimbursement payments make it possible for schools to inaugurate a milk service or to expand their current service by offering milk at reduced prices or by establishing new service times.	Funds are deposited in Federal and Private Revenue account 410416.
Adult Basic Education	Department of Health, Education and Welfare	Adult Education Act of 1966, Elementary and Secondary Education Act Amendments, Title III. State: Sec. 75-1319, 75-4246, and 75-5101 R.C.M. 1947	To provide grants to state educational agencies for support of state programs that provide instruction below the college level to persons 18 years old and over who have not achieved a high school education and who are not presently enrolled in schools. Emphasis is on fundamental skills such as reading, writing, speaking, and arithmetic.	Funds are deposited in Federal and Private Revenue account 410416.

Superintendent of Public Instruction

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Assistance to States for Education of Handicapped Children	Dept. of Health, Education & Welfare	Federal: P.L. 89-750, Title VI, Sections 601-607. State: Sec. 75-1519, 71-1601, 75-4246, and 75-1501,R.C.M. 1947.	To provide grants to aid the states in initiating, expanding,and improving programs and projects for the education of handicapped children at the pre-school,elementary, and secondary levels.	Funds are deposited in Federal and Private Revenue Account 410416.
Cooperative Research Program	Dept. of Health, Education & Welfare	Federal: P.L. 83-531; 68 STAT 533; Elementary and Secondary Education Act, 1956. State: Sec. 75-1319, 75-4246, and 75-1501, R.C.M. 1947.	To support research, surveys, and demonstrations in the field of education for the purpose of developing new knowledge about major problems in education and for developing new applications of existing knowledge to the solution of such problems.	Funds are deposited in Federal and Private Revenue Account 410416.
Educational Research Information Center	Dept. of Health, Education & Welfare	Federal: P.L. 83-480 as amended by Elementary and Secondary Education Act:P.L. 89-10, Title IV, 79 STAT 27. State: Sec. 75-1319, 75-4246, and 75-5101, R.C.M. 1947	To provide information on reliable current educational research and research-related materials inexpensively to a wide variety of audiences.	Funds are deposited in Federal and Private Revenue Account 410416.

Superintendent of Public Instruction

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Financial Assistance for School Construction in Areas Affected by Federal Activity (Impacted Areas Program)	Dept. of Health, Education & Welfare	Federal: P.L. 81-815; 64 STAT 967; 20 USC 631-634. State: Sec. 75-1319, and 75-5101 R.C.M. 1947	To provide assistance to local educational agencies for constructing schools in districts that have had a substantial increase in enrollment due to Federal activities, and (2) to school districts with substantial numbers of pupils (such as Indians) who live on Federal property.	Funds are deposited in Federal and Private Revenue Account 410416.
Financial Assistance for School Maintenance and Operation in Areas Affected by Federal Activity (Impacted Areas Program)	Dept. of Health, Education & Welfare	Federal: P.L. 81-874; P.L. 81-815; 64 STAT 1100; P.L. 89-10; P.L. 89-313; 20 USC 236. State: Sec. 75-1319, and 75-5101 R.C.M. 1947.	To provide direct payments for maintenance and operation of schools to local educational agencies that are financially burdened by activities of the United States Government.	Funds are deposited in Federal and Private Revenue Account 410416.
Grants to State Educational Agencies to Improve Statistical Services	Dept. of Health, Education & Welfare	National Defense Education Act; P.L. 85-864, Title X, Sec. 1009. State: Sec. 75-1319, 75-4246 and 75-5101, R.C.M. 1947.	To provide grants to states to improve the statistical services of their educational agencies. To develop improved methods and techniques for collecting, processing, and disseminating educational information, and to enhance the adequacy and reliability of statistical reporting.	Funds are deposited in Federal and Private Revenue Account 410416.
Improving Education of Educationally Deprived Children	Dept. of Health, Education & Welfare	Title II,P.L. 81-874; 20 USC 241A, et seq Elementary and Secondary Education Act of 1965; Title I,P.L. 89-10; P.L. 89-750. State: Sec. 75-1319, 75-4246 and 75-5101, R.C.M. 1947	To provide grants to states for allocation (1) to local educational agencies operating elementary and secondary schools with concentrations of children from low-income families, and (2) to state-operated or supported schools for the handicapped.	Funds are deposited in Federal and Private Revenue Account 410416.

Superintendent of Public Instruction

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
School Library Resources, Textbooks, and other Instructional Materials	Dept. of Health, Education & Welfare	Federal: Elementary and Secondary Education Act of 1965; P.L. 89-10. State: Sec. 75-1319, 75-4246, and 75-5101, R.C.M. 1947.	To provide grants to states for acquisition of school library resources, textbooks, and other printed and published instructional materials for the use of children and teachers in public and private elementary and secondary schools.	Funds are deposited in Federal and Private Revenue Account 410416.
State Programs in Guidance, Counseling, and Testing	Dept. of Health, Education & Welfare	Federal: 72 STAT 1592; 20 USC 481-484; 72 STAT 1580; 20 USC Ch. 17; P.L. 85-864;P.L. 88-210; P.L. 88-665,NDEA Act, Title V-A. State: Sec. 75-1319,75-4246, and 75-5101, R.C.M. 1947.	To provide matching financial assistance to states for establishment and maintenance of guidance, counseling, and testing programs in public elementary and secondary schools.	Funds are deposited in Federal and Private Revenue Account 410416.
Strengthening Instruction in Critical Subjects	Dept. of Health, Education & Welfare	National Defense Education Act, Title III: 72 STAT 1588 as amended. State: Sec. 75-1319, 75-4246, and 75-5101, R.C.M. 1947.	To provide matching grants to states, and loans to private nonprofit elementary and secondary schools. The funds are for laboratory and other special equipment and materials, and for minor remodeling of laboratories and classrooms to strengthen instruction in nine critical areas; science, mathematics, modern foreign languages, English, reading,history, geography, civics, and economics.	Funds are deposited in Federal and Private Revenue Account 410416.

Superintendent of Public Instruction

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Strengthening State Departments of Education	Dept. of Health, Education & Welfare	Federal: Elementary and Secondary Education Act of 1965; P.L. 89-10, Title V, P.L. 89-750; 20 USC 861. State: Sec. 75-1319,75-4246, and 75-5101, R.C.M. 1947.	To provide funds to state educational agencies for such activities as statewide educational planning, data collection and dissemination, and improving the quality of teacher training. No matching funds are required. States receive $100,000 each plus a portion of the available appropriated balance based upon relative numbers of public school pupils.	Funds are deposited in the Federal and Private Revenue account 410416.
Supplementary Educational Centers and Services	Dept. of Health, Education & Welfare	Federal: Elementary and Secondary Education Act of 1965, Title III; P.L. 89-10; Title II as amended by P.L. 89-750; 79 STAT 39; 20 USC 841-848, 881-885. State: Sec. 75-1319, 75-4246, and 75-5101, R.C.M. 1947.	To provide grants to local educational agencies for innovative and exemplary educational programs and for supplementary educational centers. This program has four objectives: (1) to stimulate and assist in providing needed educational services, (2) to develop and establish examlary elementary and secondary school programs, (3) to translate educational research into actual classroom practice, and (4) to foster innovative solutions to educational problems.	Funds are deposited in the Federal and Private Revenue account 410416.

Superintendent of Public Instruction

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Surplus Property for Educational and Public Health Uses	Dept. of Health, Education & Welfare	Federal: Federal Property and Administrative Services Act of 1949 as amended; P.L. 81-152; 63 STAT 377; 50 APP USC 1622, 1641(1964) as amended. State: Sec. 75-1319,75-4246, and 75-1501,R.C.M. 1947.	To provide Federal surplus real and personal property to state surplus property agencies for distribution. Personal property is distributed through each state surplus property agency for equitable distribution to health and education institutions in the state. Property must be used for the purposes for which donated.	Funds are deposited in Federal and Private Revenue account 410416.
Vocational Education Grants	Dept. of Health, Education & Welfare	Federal: P.L. 64-347; 39 STAT 929; P.L. 74-673; 49 STAT 1488; P.L. 88-210; 76 STAT 586 (Part A) P.L. 89-287; 79 STAT 1037. State: Sec. 75-1319, 75-4246, and 75-1501,R.C.M. 1947.	To provide grants to states to supplement state and local funds used under an approved state plan for vocational education, including construction of vocational education facilities and related services and activities.	Funds are deposited in Federal and Private Revenue account 410416.
Vocational Education Research	Dept. of Health, Education & Welfare	Federal: P.L. 88-210 State: Sections 75-1319, 75-75-4246 and 75-1501, R.C.M. 1947.	To support research and development designed to help adults and young people acquire the basic knowledge, skills, and personal characteristics necessary to assure successful work careers before entering the job market.	Funds are deposited in Federal and Private Revenue account 410416.

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Vocational Education-Residential Schools and Work-Study Programs	Dept. of Health, Education & Welfare	Federal: Vocational Education Act of 1963; P.L. 88-210; 77 STAT 403; 20 USC 15aa, 15bb, 15aaa, 35-35n (Supp. V). State: Sections 75-1319, 75-4246, and 75-1501, R.C.M. 1947.	To provide grants to schools, agencies, and institutions for construction, equipment, and operation of residential vocational education schools. This program also provides grants for work-study programs. These grants will cover compensation of students employed in the local agency or some other public agency or institution to allow them to continue vocational education. Grants are allotted to states on the basis of state population aged 15 to 20.	Funds are deposited in Federal and Private Revenue account, 410416.
American Indian Education Financial Assistance	Department of the Interior	Johnson-O'Malley Act of 1934; P.L. 73-167; 48 STAT 596; 25 USC 452-454. State: Sections 75-1601, 75-1319, 75-4246 and 75-5101, R.C.M. 1947.	To provide financial aid to local school systems that enroll children when tax-free Indian lands create local financial problems and when special needs are not provided for under programs of the Department of Health, Education, and Welfare. The program is intended to assist Indian education and welfare. This program also permits local school authorities to use Federal buildings and equipment.	Funds are deposited in Federal and Private Revenue account 410416.

Superintendent of Public Instruction

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
American Indian -Financial Assistance to School Districts	Department of the Interior	Johnson-O'Malley Act of April 19, 1934 as amended by Act of June 4, 1936; P.L. 74-638; 49 STAT 1458; 25 USC 452. State: Sections 75-1601, 75-1319, 75-4246, and 75-1501, R.C.M. 1947.	To provide financial assistance to states in implementing their responsibility for public school education for Indians. Assistance is on the basis of need. Funds are limited to extraordinary and exceptional circumstances and are used for operational expenditures as distinguished from construction.	Funds are deposited in Federal and Private Revenue account , 410416.
Manpower Development and Training	Department of Labor	Manpower Development and Training Act of 1962 as amended by P.L. 89-15 (1964); 79 STAT 75; 42 USC 2571-74, 2582-83, 2601, 2610a-2612, 2614-16, 2619-20; P.L. 792 (Nov. 7, 1966) P.L. 89-794, Economic Opportunity amendments (Nov. 8, 1966) State: Sections 71-1601, 75-1319, 75-4246 and 75-5101, R.C.M. 1947.	To provide occupational training for unemployed and underemployed persons who cannot reasonably obtain appropriate full time employment without training. The program provides payment of training allowances up to 104 weeks to eligible trainees plus transportation and subsistence allowances. The institutional allowance costs are paid by the Federal government. On-the-job trainees are paid by employers.	Funds are deposited in Federal and Private Revenue account 410416.
Occupation Training in Redevelopment Areas	Department of Labor	Manpower Development and Training Act of 1962 as amended; P.L. 89-15, April 26, 1965; P.L. 89-792, Nov. 7, 1966. State: Sections 71-1601, 75-1319, 75-4246, and 75-5101, R.C.M. 1947.	To provide training and re-training of persons residing in designated redevelopment areas to qualify them for job opportunities created through economic redevelopment, public works projects, or existing job vacancies. Training allowances may be paid to eligible trainees for up to 104 weeks. Transportation and subsistence allowances are available.	Funds are deposited in Federal and Private Revenue account 410416.

Superintendent of Public Instruction

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Donation of Federal Surplus Property	General Services Administration	Federal: Federal Property and Administrative Services Act of 1949; P.L. 81-152. State: Sections 75-1319 and 75-5101, R.C.M. 1947.	To provide surplus property for educational, public health, civil defense, and public airport purposes. This property is no longer needed by the Federal government and may include vehicles, office machines, hardware, scientific and electronic equipment, machine tools, and many other items that can be used for approved public purposes.	Funds are deposited in Federal and Private Revenue account 410416.
Educational Assistance for Veterans' Children	Veterans' Administration	Federal: War Orphans' Educational Assistance Act of 1956 as amended, 38 USC 1701-14, 1720-26, 1721-37, 1740-43, 1761-62, 1770-78, 1781-90 (1965). State: Sections 75-1319, 75-4246, and 75-5101, R.C.M. 1947.	To provide opportunities to children whose education would otherwise be impeded or interrupted by permanent and total disability or death of a parent from a disease or injury incurred or aggravated in the armed forces after the beginning of the Spanish-American War. The program enables beneficiaries to pursue courses in institutions of higher education or trade schools and similar non-college institutions, and provides special restorative training for physically or mentally handicapped young people.	Funds are deposited in Federal and Private Revenue account 410416.

Superintendent of Public Instruction

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Training of Professional Personnel in the Education of the Handicapped	Dept. of Health, Education & Welfare	Federal: P.L. 85-926 as amended by P.L. 86-158, Title II, section 201; P.L. 88-164, Title III, Section 201; P.L. 88-164, Title III, Section 301; and P.L. 89-105, Sections 7 and 8. State: Sections 75-1319, 74-4246 and 75-5101, R.C.M. 1947.	To improve and expand the nation's resources for education handicapped children. The funds are used to prepare teachers and other professional personnel in special education for the handicapped.	Funds are deposited in Federal and Private Revenue account ' 410416.
Educational Programs for Migratory Children	Dept. of Health, Education & Welfare	Federal: Elementary and Secondary Education Act of 1965, Title I as amended, P.L. 89-750; 80 STAT 1191. State: Sections 71-1601, 75-1319, 75-4246, and 75-1501, R.C.M. 1947.	To develop special education programs for migratory children of migratory agricultural workers.	Funds are deposited in Federal and Private Revenue account 410416.
Strengthening State Departments of Education: Special Projects	Dept. of Health, Education & Welfare	Federal: Elementary and Secondary Education Act of 1965; P.L. 89-10, Title 5, Section 505; P.L. 89-750; 20 USC 861. State: Sections 75-1319, 75-4246, and 75-5101, R.C.M. 1947.	To assist state educational agencies for experimental projects for developing state leadership or for the establishment of special services which hold promise of making a substantial contribution to the solution of problems common to the state educational agencies of all or several states. The special project grants are made by the Commissioner of Education.	Funds are deposited in Federal and Private Revenue account 410416.

Superintendent of Public Instruction

General Information

Federal Program Title	Federal Agency	Statutory Basis	Purpose	Fiscal Procedure
Project Follow Through	Dept. of Health, Education & Welfare	Federal: Economic Opportunity Act of 1964; P.L. 88-452, Title II, Part B, Sec. 222, as added Dec.23, 1967; P.L. 90-222, Title I, Sec. 104, 81 STAT 698. State: Sections 71-1601, 75-1319 and 75-5101, R.C.M. 1947.	To provide federal assistance to children in kindergarten or elementary school who were previously enrolled in Headstart or similar programs which offer the economically disadvantaged pre-school child learning experiences and medical examinations. To enable children to achieve their full potential through comprehensive instructional, nutritional, health, pyschological and social services.	Funds are deposited in Federal and Private Revenue account, 410416.
Full Utilization of Educational Talent	Dept. of Health, Education & Welfare	Federal: Higher Education Act of 1965; P.L. 89-329, Sec. 408, Title IV. State: Sections 75-1319, 75-4246 and 75-5101, R.C.M. 1947.	To encourage secondary school or college dropouts of demonstrated aptitude to re-enter educational programs. To identify qualified youths of exceptional financial need, and encourage them to complete secondary school and undertake post-secondary educational training. To publicize existing forms of student financial aid.	Funds are deposited in Federal and Private Revenue account 410416.